

# Clasificación Objeto

Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>253,043,098.00</b>	<b>7,079,153.51</b>	<b>260,122,251.51</b>	<b>121,314,689.01</b>	<b>138,807,562.50</b>	<b>130,211,529.54</b>	<b>110,981,245.98</b>	<b>100,937,022.97</b>	<b>100,937,022.97</b>
<b>0</b>	<b>253,043,098.00</b>	<b>7,079,153.51</b>	<b>260,122,251.51</b>	<b>121,314,689.01</b>	<b>138,807,562.50</b>	<b>130,211,529.54</b>	<b>110,981,245.98</b>	<b>100,937,022.97</b>	<b>100,937,022.97</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>126,240,185.00</b>	<b>7,079,153.51</b>	<b>133,319,338.51</b>	<b>71,150,801.66</b>	<b>62,168,536.85</b>	<b>62,168,536.85</b>	<b>60,421,665.65</b>	<b>60,421,665.65</b>	<b>60,421,665.65</b>
<b>2.1.1 REMUNERACIONES</b>	<b>83,364,402.00</b>	<b>4,348,480.48</b>	<b>87,712,882.48</b>	<b>43,511,851.21</b>	<b>44,201,031.27</b>	<b>44,201,031.27</b>	<b>44,201,031.27</b>	<b>44,201,031.27</b>	<b>44,201,031.27</b>
<b>2.1.1.1 Remuneraciones al personal fijo</b>	<b>61,950,019.00</b>	<b>2,548,230.92</b>	<b>64,498,249.92</b>	<b>29,168,974.07</b>	<b>35,329,275.85</b>	<b>35,329,275.85</b>	<b>35,329,275.85</b>	<b>35,329,275.85</b>	<b>35,329,275.85</b>
2.1.1.1.01 Sueldos empleados fijos	61,950,019.00	2,548,230.92	64,498,249.92	29,168,974.07	35,329,275.85	35,329,275.85	35,329,275.85	35,329,275.85	35,329,275.85
<b>2.1.1.1.2 Remuneraciones al personal de carácter temporal</b>	<b>12,492,440.00</b>	<b>1,800,249.56</b>	<b>14,292,689.56</b>	<b>6,746,486.65</b>	<b>7,546,202.91</b>	<b>7,546,202.91</b>	<b>7,546,202.91</b>	<b>7,546,202.91</b>	<b>7,546,202.91</b>
2.1.1.2.03 Suplencias	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
2.1.1.2.08 Empleados temporales	12,192,440.00	1,800,249.56	13,992,689.56	6,446,486.65	7,546,202.91	7,546,202.91	7,546,202.91	7,546,202.91	7,546,202.91
2.1.1.2.11 Interinato	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.1.1.1.4 Sueldo anual no.13</b>	<b>6,185,586.00</b>	<b>0.00</b>	<b>6,185,586.00</b>	<b>6,185,586.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.1.1.4.01 Sueldo Anual No. 13	6,185,586.00	0.00	6,185,586.00	6,185,586.00	0.00	0.00	0.00	0.00	0.00
<b>2.1.1.5 Prestaciones económicas</b>	<b>2,736,357.00</b>	<b>0.00</b>	<b>2,736,357.00</b>	<b>1,410,804.49</b>	<b>1,325,552.51</b>	<b>1,325,552.51</b>	<b>1,325,552.51</b>	<b>1,325,552.51</b>	<b>1,325,552.51</b>
2.1.1.5.03 Prestación laboral por desvinculación	2,316,357.00	0.00	2,316,357.00	1,407,467.50	908,889.50	908,889.50	908,889.50	908,889.50	908,889.50
2.1.1.5.04 Proporción de vacaciones no disfrutadas	420,000.00	0.00	420,000.00	3,336.99	416,663.01	416,663.01	416,663.01	416,663.01	416,663.01
<b>2.1.2 SOBRESUELDOS</b>	<b>31,535,547.00</b>	<b>2,395,156.51</b>	<b>33,930,703.51</b>	<b>22,545,251.30</b>	<b>11,385,452.21</b>	<b>11,385,452.21</b>	<b>9,638,581.01</b>	<b>9,638,581.01</b>	<b>9,638,581.01</b>
<b>2.1.2.2 Compensación</b>	<b>31,535,547.00</b>	<b>2,395,156.51</b>	<b>33,930,703.51</b>	<b>22,545,251.30</b>	<b>11,385,452.21</b>	<b>11,385,452.21</b>	<b>9,638,581.01</b>	<b>9,638,581.01</b>	<b>9,638,581.01</b>
2.1.2.2.05 Compensación servicios de seguridad	950,000.00	0.00	950,000.00	376,787.67	573,212.33	573,212.33	573,212.33	573,212.33	573,212.33
2.1.2.2.06 Incentivo por Rendimiento Individual	30,335,547.00	2,395,156.51	32,730,703.51	22,098,463.63	10,632,239.88	10,632,239.88	8,885,368.68	8,885,368.68	8,885,368.68
2.1.2.2.08 Compensaciones especiales	250,000.00	0.00	250,000.00	70,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00
<b>2.1.3 DIETAS Y GASTOS DE REPRESENTACIÓN</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.1.3.2 Gastos de representación</b>	<b>350,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.1.3.2.01 Gastos de representación en el país	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
2.1.3.2.02 Gastos de representación en el exterior	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	<b>10,990,236.00</b>	<b>335,516.52</b>	<b>11,325,752.52</b>	<b>4,743,699.15</b>	<b>6,582,053.37</b>	<b>6,582,053.37</b>	<b>6,582,053.37</b>	<b>6,582,053.37</b>	<b>6,582,053.37</b>
<b>2.1.5.1 Contribuciones al seguro de salud</b>	<b>5,055,345.00</b>	<b>174,710.12</b>	<b>5,230,055.12</b>	<b>2,190,491.60</b>	<b>3,039,563.52</b>	<b>3,039,563.52</b>	<b>3,039,563.52</b>	<b>3,039,563.52</b>	<b>3,039,563.52</b>
2.1.5.1.01 Contribuciones al seguro de salud	5,055,345.00	174,710.12	5,230,055.12	2,190,491.60	3,039,563.52	3,039,563.52	3,039,563.52	3,039,563.52	3,039,563.52
<b>2.1.5.2 Contribuciones al seguro de pensiones</b>	<b>5,105,345.00</b>	<b>132,043.39</b>	<b>5,237,388.39</b>	<b>2,193,539.75</b>	<b>3,043,848.64</b>	<b>3,043,848.64</b>	<b>3,043,848.64</b>	<b>3,043,848.64</b>	<b>3,043,848.64</b>
2.1.5.2.01 Contribuciones al seguro de pensiones	5,105,345.00	132,043.39	5,237,388.39	2,193,539.75	3,043,848.64	3,043,848.64	3,043,848.64	3,043,848.64	3,043,848.64
<b>2.1.5.3 Contribuciones al seguro de riesgo laboral</b>	<b>829,546.00</b>	<b>28,763.01</b>	<b>858,309.01</b>	<b>359,667.80</b>	<b>498,641.21</b>	<b>498,641.21</b>	<b>498,641.21</b>	<b>498,641.21</b>	<b>498,641.21</b>
2.1.5.3.01 Contribuciones al seguro de riesgo laboral	829,546.00	28,763.01	858,309.01	359,667.80	498,641.21	498,641.21	498,641.21	498,641.21	498,641.21
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>26,156,886.00</b>	<b>356,857.11</b>	<b>26,513,743.11</b>	<b>5,209,800.86</b>	<b>21,303,942.25</b>	<b>15,132,946.45</b>	<b>14,108,806.43</b>	<b>11,492,005.57</b>	<b>11,492,005.57</b>
<b>2.2.1 SERVICIOS BÁSICOS</b>	<b>3,514,886.00</b>	<b>0.00</b>	<b>3,514,886.00</b>	<b>1,747,741.92</b>	<b>1,767,144.08</b>	<b>1,767,144.08</b>	<b>1,717,144.08</b>	<b>1,514,502.57</b>	<b>1,514,502.57</b>
<b>2.2.1.3 Teléfono local</b>	<b>1,900,000.00</b>	<b>0.00</b>	<b>1,900,000.00</b>	<b>814,192.64</b>	<b>1,085,807.36</b>	<b>1,085,807.36</b>	<b>1,085,807.36</b>	<b>950,971.55</b>	<b>950,971.55</b>
2.2.1.3.01 Teléfono local	1,900,000.00	0.00	1,900,000.00	814,192.64	1,085,807.36	1,085,807.36	1,085,807.36	950,971.55	950,971.55
<b>2.2.1.5 Servicio de internet y televisión por cable</b>	<b>853,000.00</b>	<b>0.00</b>	<b>853,000.00</b>	<b>588,458.28</b>	<b>264,541.72</b>	<b>264,541.72</b>	<b>264,541.72</b>	<b>246,736.02</b>	<b>246,736.02</b>
2.2.1.5.01 Servicio de internet y televisión por cable	853,000.00	0.00	853,000.00	588,458.28	264,541.72	264,541.72	264,541.72	246,736.02	246,736.02
<b>2.2.1.7 Agua</b>	<b>157,760.00</b>	<b>0.00</b>	<b>157,760.00</b>	<b>130,460.00</b>	<b>27,300.00</b>	<b>27,300.00</b>	<b>27,300.00</b>	<b>27,300.00</b>	<b>27,300.00</b>
2.2.1.7.01 Agua	157,760.00	0.00	157,760.00	130,460.00	27,300.00	27,300.00	27,300.00	27,300.00	27,300.00
<b>2.2.1.8 Recolección de residuos</b>	<b>604,126.00</b>	<b>0.00</b>	<b>604,126.00</b>	<b>214,631.00</b>	<b>389,495.00</b>	<b>389,495.00</b>	<b>339,495.00</b>	<b>289,495.00</b>	<b>289,495.00</b>
2.2.1.8.01 Recolección de residuos	604,126.00	0.00	604,126.00	214,631.00	389,495.00	389,495.00	339,495.00	289,495.00	289,495.00
<b>2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN</b>	<b>200,000.00</b>	<b>-100,373.00</b>	<b>99,627.00</b>	<b>99,627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.2.1 Publicidad y propaganda</b>	<b>150,000.00</b>	<b>-100,373.00</b>	<b>49,627.00</b>	<b>49,627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.2.1.01 Publicidad y propaganda	150,000.00	-100,373.00	49,627.00	49,627.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.2.2 Impresión, encuadernación y rotulación</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.2.2.01 Impresión, encuadernación y rotulación	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.3 VIÁTICOS</b>	<b>205,000.00</b>	<b>0.00</b>	<b>205,000.00</b>	<b>205,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.3.1 Viáticos dentro del país</b>	<b>105,000.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.3.1.01 Viáticos dentro del país	105,000.00	0.00	105,000.00	105,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.3.2 Viáticos fuera del país</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.3.2.01 Viaticos fuera del país	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00

# Clasificación Objeto

Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2024

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Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>253,043,098.00</b>	<b>7,079,153.51</b>	<b>260,122,251.51</b>	<b>121,314,689.01</b>	<b>138,807,562.50</b>	<b>130,211,529.54</b>	<b>110,981,245.98</b>	<b>100,937,022.97</b>	<b>100,937,022.97</b>
<b>0</b>	<b>253,043,098.00</b>	<b>7,079,153.51</b>	<b>260,122,251.51</b>	<b>121,314,689.01</b>	<b>138,807,562.50</b>	<b>130,211,529.54</b>	<b>110,981,245.98</b>	<b>100,937,022.97</b>	<b>100,937,022.97</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>26,156,886.00</b>	<b>356,857.11</b>	<b>26,513,743.11</b>	<b>5,209,800.86</b>	<b>21,303,942.25</b>	<b>15,132,946.45</b>	<b>14,108,806.43</b>	<b>11,492,005.57</b>	<b>11,492,005.57</b>
<b>2.2.4 TRANSPORTE Y ALMACENAJE</b>	<b>57,000.00</b>	<b>0.00</b>	<b>57,000.00</b>	<b>57,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.4.1 Pasajes y gastos de transporte</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.4.1.01 Pasajes y gastos de transporte	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.4.4 Peaje</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.4.4.01 Peaje	7,000.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.5 ALQUILERES Y RENTAS</b>	<b>720,000.00</b>	<b>0.00</b>	<b>720,000.00</b>	<b>95,788.00</b>	<b>624,212.00</b>	<b>380,123.80</b>	<b>380,123.80</b>	<b>380,123.80</b>	<b>380,123.80</b>
<b>2.2.5.9 Derecho de uso</b>	<b>720,000.00</b>	<b>0.00</b>	<b>720,000.00</b>	<b>95,788.00</b>	<b>624,212.00</b>	<b>380,123.80</b>	<b>380,123.80</b>	<b>380,123.80</b>	<b>380,123.80</b>
2.2.5.9.01 Licencias Informáticas	720,000.00	0.00	720,000.00	95,788.00	624,212.00	380,123.80	380,123.80	380,123.80	380,123.80
<b>2.2.6 SEGUROS</b>	<b>305,000.00</b>	<b>0.00</b>	<b>305,000.00</b>	<b>201,457.66</b>	<b>103,542.34</b>	<b>103,542.34</b>	<b>98,954.34</b>	<b>98,954.34</b>	<b>98,954.34</b>
<b>2.2.6.1 Seguro de bienes inmuebles</b>	<b>105,000.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>88,528.00</b>	<b>16,472.00</b>	<b>16,472.00</b>	<b>16,472.00</b>	<b>16,472.00</b>	<b>16,472.00</b>
2.2.6.1.01 Seguro de bienes inmuebles e infraestructura	105,000.00	0.00	105,000.00	88,528.00	16,472.00	16,472.00	16,472.00	16,472.00	16,472.00
<b>2.2.6.2 Seguro de bienes muebles</b>	<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>112,929.66</b>	<b>87,070.34</b>	<b>87,070.34</b>	<b>82,482.34</b>	<b>82,482.34</b>	<b>82,482.34</b>
2.2.6.2.01 Seguro de bienes muebles	200,000.00	0.00	200,000.00	112,929.66	87,070.34	87,070.34	82,482.34	82,482.34	82,482.34
<b>2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES</b>	<b>16,190,000.00</b>	<b>0.00</b>	<b>16,190,000.00</b>	<b>412,967.92</b>	<b>15,777,032.08</b>	<b>10,272,894.05</b>	<b>10,204,454.05</b>	<b>7,933,292.70</b>	<b>7,933,292.70</b>
<b>2.2.7.1 Contratación de mantenimiento y reparaciones menores</b>	<b>4,800,000.00</b>	<b>0.00</b>	<b>4,800,000.00</b>	<b>4,248,940.00</b>	<b>551,060.00</b>	<b>551,060.00</b>	<b>551,060.00</b>	<b>551,060.00</b>	<b>551,060.00</b>
2.2.7.1.01 Reparaciones y mantenimientos menores en edificaciones	4,000,000.00	0.00	4,000,000.00	3,448,940.00	551,060.00	551,060.00	551,060.00	551,060.00	551,060.00
2.2.7.1.06 Mantenimiento y reparación de instalaciones eléctricas	600,000.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1.07 Mantenimiento, reparación, servicios de pintura y sus derivados	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.7.2 Mantenimiento y reparación de maquinarias y equipos</b>	<b>11,390,000.00</b>	<b>0.00</b>	<b>11,390,000.00</b>	<b>-3,835,972.08</b>	<b>15,225,972.08</b>	<b>9,721,834.05</b>	<b>9,653,394.05</b>	<b>7,382,232.70</b>	<b>7,382,232.70</b>
2.2.7.2.01 Mantenimiento y reparación de mobiliarios y equipos de oficina	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2.02 Mantenimiento y reparación de equipos tecnología e información	675,000.00	0.00	675,000.00	506,820.50	168,179.50	168,179.50	168,179.50	0.00	0.00
2.2.7.2.04 Mantenimiento y reparación de equipos médicos, sanitarios y de laboratorio	9,000,000.00	0.00	9,000,000.00	-5,643,468.01	14,643,468.01	9,221,829.87	9,221,829.87	7,125,692.02	7,125,692.02
2.2.7.2.05 Mantenimiento y reparación de equipo de comunicación y audiovisuales	45,000.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2.06 Mantenimiento y reparación de equipos de transporte, tracción y elevación	600,000.00	0.00	600,000.00	341,575.50	258,424.50	258,424.50	189,984.50	183,140.50	183,140.50
2.2.7.2.08 Servicios de mantenimiento, reparación, desmonte e instalación	120,000.00	0.00	120,000.00	-35,900.07	155,900.07	73,400.18	73,400.18	73,400.18	73,400.18
2.2.7.2.99 Otros servicios de mantenimiento, reparación, desmonte e instalación	800,000.00	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	<b>2,765,000.00</b>	<b>208,280.00</b>	<b>2,973,280.00</b>	<b>2,251,097.36</b>	<b>722,182.64</b>	<b>518,042.64</b>	<b>494,485.12</b>	<b>494,485.12</b>	<b>494,485.12</b>
<b>2.2.8.2 Comisiones y gastos</b>	<b>35,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.8.2.01 Comisiones y gastos	35,000.00	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8.5 Fumigación, lavandería, limpieza e higiene</b>	<b>240,000.00</b>	<b>208,280.00</b>	<b>448,280.00</b>	<b>40,000.00</b>	<b>408,280.00</b>	<b>204,140.00</b>	<b>204,140.00</b>	<b>204,140.00</b>	<b>204,140.00</b>
2.2.8.5.01 Fumigación	200,000.00	208,280.00	408,280.00	0.00	408,280.00	204,140.00	204,140.00	204,140.00	204,140.00
2.2.8.5.02 Lavandería	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8.6 Servicio de organización de eventos, festividades y actividades de entretenimiento</b>	<b>800,000.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.8.6.01 Eventos generales	800,000.00	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8.7 Servicios Técnicos y Profesionales</b>	<b>1,690,000.00</b>	<b>0.00</b>	<b>1,690,000.00</b>	<b>1,376,097.36</b>	<b>313,902.64</b>	<b>313,902.64</b>	<b>290,345.12</b>	<b>290,345.12</b>	<b>290,345.12</b>
2.2.8.7.04 Servicios de capacitación	390,000.00	0.00	390,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8.7.05 Servicios de informática y sistemas computarizados	1,000,000.00	0.00	1,000,000.00	686,097.36	313,902.64	313,902.64	290,345.12	290,345.12	290,345.12
2.2.8.7.06 Otros servicios técnicos profesionales	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.9 OTRAS CONTRATACIONES DE SERVICIOS</b>	<b>2,200,000.00</b>	<b>248,950.11</b>	<b>2,448,950.11</b>	<b>139,121.00</b>	<b>2,309,829.11</b>	<b>2,091,199.54</b>	<b>1,209,120.04</b>	<b>1,070,647.04</b>	<b>1,070,647.04</b>
<b>2.2.9.2 Servicios de alimentación</b>	<b>2,200,000.00</b>	<b>248,950.11</b>	<b>2,448,950.11</b>	<b>139,121.00</b>	<b>2,309,829.11</b>	<b>2,091,199.54</b>	<b>1,209,120.04</b>	<b>1,070,647.04</b>	<b>1,070,647.04</b>
2.2.9.2.01 Servicios de alimentación	1,900,000.00	248,950.11	2,148,950.11	4,675.00	2,144,275.11	2,091,199.54	1,209,120.04	1,070,647.04	1,070,647.04

# Clasificación Objeto

Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>253,043,098.00</b>	<b>7,079,153.51</b>	<b>260,122,251.51</b>	<b>121,314,689.01</b>	<b>138,807,562.50</b>	<b>130,211,529.54</b>	<b>110,981,245.98</b>	<b>100,937,022.97</b>	<b>100,937,022.97</b>
<b>0</b>	<b>253,043,098.00</b>	<b>7,079,153.51</b>	<b>260,122,251.51</b>	<b>121,314,689.01</b>	<b>138,807,562.50</b>	<b>130,211,529.54</b>	<b>110,981,245.98</b>	<b>100,937,022.97</b>	<b>100,937,022.97</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>26,156,886.00</b>	<b>356,857.11</b>	<b>26,513,743.11</b>	<b>5,209,800.86</b>	<b>21,303,942.25</b>	<b>15,132,946.45</b>	<b>14,108,806.43</b>	<b>11,492,005.57</b>	<b>11,492,005.57</b>
<b>2.2.9.2 Servicios de alimentación</b>	<b>2,200,000.00</b>	<b>248,950.11</b>	<b>2,448,950.11</b>	<b>139,121.00</b>	<b>2,309,829.11</b>	<b>2,091,199.54</b>	<b>1,209,120.04</b>	<b>1,070,647.04</b>	<b>1,070,647.04</b>
2.2.9.2.03 Servicios de Catering	300,000.00	0.00	300,000.00	134,446.00	165,554.00	0.00	0.00	0.00	0.00
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>84,371,027.00</b>	<b>-356,857.11</b>	<b>84,014,169.89</b>	<b>36,293,127.46</b>	<b>47,721,042.43</b>	<b>45,959,251.45</b>	<b>29,742,683.66</b>	<b>22,468,661.51</b>	<b>22,468,661.51</b>
<b>2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES</b>	<b>534,626.00</b>	<b>0.00</b>	<b>534,626.00</b>	<b>208,635.90</b>	<b>325,990.10</b>	<b>176,630.00</b>	<b>158,865.00</b>	<b>158,865.00</b>	<b>158,865.00</b>
<b>2.3.1.1 Alimentos y bebidas para personas</b>	<b>534,626.00</b>	<b>0.00</b>	<b>534,626.00</b>	<b>208,635.90</b>	<b>325,990.10</b>	<b>176,630.00</b>	<b>158,865.00</b>	<b>158,865.00</b>	<b>158,865.00</b>
2.3.1.1.01 Alimentos y bebidas para personas	534,626.00	0.00	534,626.00	208,635.90	325,990.10	176,630.00	158,865.00	158,865.00	158,865.00
<b>2.3.2 TEXTILES Y VESTUARIOS</b>	<b>1,434,109.00</b>	<b>0.00</b>	<b>1,434,109.00</b>	<b>1,093,154.99</b>	<b>340,954.01</b>	<b>216,294.00</b>	<b>216,294.00</b>	<b>198,476.00</b>	<b>198,476.00</b>
<b>2.3.2.2 Acabados textiles</b>	<b>0.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>-115,342.00</b>	<b>195,342.00</b>	<b>70,682.00</b>	<b>70,682.00</b>	<b>70,682.00</b>	<b>70,682.00</b>
2.3.2.2.01 Acabados textiles	0.00	80,000.00	80,000.00	-115,342.00	195,342.00	70,682.00	70,682.00	70,682.00	70,682.00
<b>2.3.2.3 Prendas y accesorios de vestir</b>	<b>1,434,109.00</b>	<b>-80,000.00</b>	<b>1,354,109.00</b>	<b>1,208,496.99</b>	<b>145,612.01</b>	<b>145,612.00</b>	<b>145,612.00</b>	<b>127,794.00</b>	<b>127,794.00</b>
2.3.2.3.01 Prendas y accesorios de vestir	1,434,109.00	-80,000.00	1,354,109.00	1,208,496.99	145,612.01	145,612.00	145,612.00	127,794.00	127,794.00
<b>2.3.3 PAPEL, CARTÓN E IMPRESOS</b>	<b>9,480,286.00</b>	<b>-356,857.11</b>	<b>9,123,428.89</b>	<b>5,122,603.49</b>	<b>4,000,825.40</b>	<b>3,711,614.48</b>	<b>3,611,503.08</b>	<b>1,979,501.72</b>	<b>1,979,501.72</b>
<b>2.3.3.1 Papel de escritorio</b>	<b>840,945.00</b>	<b>0.00</b>	<b>840,945.00</b>	<b>211,922.30</b>	<b>629,022.70</b>	<b>629,022.60</b>	<b>629,022.60</b>	<b>455,562.60</b>	<b>455,562.60</b>
2.3.3.1.01 Papel de escritorio	840,945.00	0.00	840,945.00	211,922.30	629,022.70	629,022.60	629,022.60	455,562.60	455,562.60
<b>2.3.3.2 Papel y cartón</b>	<b>4,053,354.00</b>	<b>-356,857.11</b>	<b>3,696,496.89</b>	<b>1,712,326.99</b>	<b>1,984,169.90</b>	<b>1,694,959.08</b>	<b>1,594,847.68</b>	<b>827,998.72</b>	<b>827,998.72</b>
2.3.3.2.01 Papel y cartón	4,053,354.00	-356,857.11	3,696,496.89	1,712,326.99	1,984,169.90	1,694,959.08	1,594,847.68	827,998.72	827,998.72
<b>2.3.3.3 Productos de artes gráficas</b>	<b>4,534,507.00</b>	<b>0.00</b>	<b>4,534,507.00</b>	<b>3,146,874.20</b>	<b>1,387,632.80</b>	<b>1,387,632.80</b>	<b>1,387,632.80</b>	<b>695,940.40</b>	<b>695,940.40</b>
2.3.3.3.01 Productos de artes gráficas	4,534,507.00	0.00	4,534,507.00	3,146,874.20	1,387,632.80	1,387,632.80	1,387,632.80	695,940.40	695,940.40
<b>2.3.3.4 Libros, revistas y periódicos</b>	<b>51,480.00</b>	<b>0.00</b>	<b>51,480.00</b>	<b>51,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.3.4.01 Libros, revistas y periódicos	51,480.00	0.00	51,480.00	51,480.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.4 PRODUCTOS FARMACÉUTICOS</b>	<b>2,172,408.00</b>	<b>0.00</b>	<b>2,172,408.00</b>	<b>1,646,124.11</b>	<b>526,283.89</b>	<b>491,233.89</b>	<b>472,616.90</b>	<b>293,366.90</b>	<b>293,366.90</b>
<b>2.3.4.1 Productos medicinales para uso humano</b>	<b>2,172,408.00</b>	<b>0.00</b>	<b>2,172,408.00</b>	<b>1,646,124.11</b>	<b>526,283.89</b>	<b>491,233.89</b>	<b>472,616.90</b>	<b>293,366.90</b>	<b>293,366.90</b>
2.3.4.1.01 Productos medicinales para uso humano	2,172,408.00	0.00	2,172,408.00	1,646,124.11	526,283.89	491,233.89	472,616.90	293,366.90	293,366.90
<b>2.3.5 CUERO, CAUCHO Y PLÁSTICO</b>	<b>78,100.00</b>	<b>0.00</b>	<b>78,100.00</b>	<b>78,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.3.5.3 Llantas y neumáticos</b>	<b>70,060.00</b>	<b>0.00</b>	<b>70,060.00</b>	<b>70,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.5.3.01 Llantas y neumáticos	70,060.00	0.00	70,060.00	70,060.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.5.5 Plástico</b>	<b>8,040.00</b>	<b>0.00</b>	<b>8,040.00</b>	<b>8,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.5.5.01 Plástico	8,040.00	0.00	8,040.00	8,040.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS</b>	<b>558,885.00</b>	<b>1,530,000.00</b>	<b>2,088,885.00</b>	<b>1,244,943.88</b>	<b>843,941.12</b>	<b>824,439.12</b>	<b>773,047.60</b>	<b>773,047.60</b>	<b>773,047.60</b>
<b>2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla</b>	<b>8,117.00</b>	<b>0.00</b>	<b>8,117.00</b>	<b>4,105.00</b>	<b>4,012.00</b>	<b>4,012.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.6.1.01 Productos de cemento	6,420.00	0.00	6,420.00	2,408.00	4,012.00	4,012.00	0.00	0.00	0.00
2.3.6.1.04 Productos de yeso	1,697.00	0.00	1,697.00	1,697.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.6.3 Productos metálicos y sus derivados</b>	<b>514,768.00</b>	<b>1,530,000.00</b>	<b>2,044,768.00</b>	<b>1,204,838.88</b>	<b>839,929.12</b>	<b>820,427.12</b>	<b>773,047.60</b>	<b>773,047.60</b>	<b>773,047.60</b>
2.3.6.3.04 Herramientas menores	510,288.00	0.00	510,288.00	485,913.92	24,374.08	9,444.72	8,047.60	8,047.60	8,047.60
2.3.6.3.06 Productos metálicos	4,480.00	1,530,000.00	1,534,480.00	718,924.96	815,555.04	810,982.40	765,000.00	765,000.00	765,000.00
<b>2.3.6.4 Minerales</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.6.4.04 Piedra, arcilla y arena	36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS</b>	<b>22,585,574.00</b>	<b>0.00</b>	<b>22,585,574.00</b>	<b>5,672,439.67</b>	<b>16,913,134.33</b>	<b>16,818,788.46</b>	<b>13,173,075.64</b>	<b>9,926,999.94</b>	<b>9,926,999.94</b>
<b>2.3.7.1 Combustibles y lubricantes</b>	<b>2,900,480.00</b>	<b>0.00</b>	<b>2,900,480.00</b>	<b>397,179.90</b>	<b>2,503,300.10</b>	<b>2,503,171.20</b>	<b>2,346,371.20</b>	<b>2,346,371.20</b>	<b>2,346,371.20</b>
2.3.7.1.01 Gasolina	1,524,975.00	0.00	1,524,975.00	74.90	1,524,900.10	1,524,900.00	1,524,900.00	1,524,900.00	1,524,900.00
2.3.7.1.02 Gasoil	1,199,999.00	0.00	1,199,999.00	221,599.00	978,400.00	978,271.20	821,471.20	821,471.20	821,471.20
2.3.7.1.04 Gas GLP	16,548.00	0.00	16,548.00	16,548.00	0.00	0.00	0.00	0.00	0.00
2.3.7.1.05 Aceites y grasas	12,873.00	0.00	12,873.00	12,873.00	0.00	0.00	0.00	0.00	0.00
2.3.7.1.06 Lubricantes	146,085.00	0.00	146,085.00	146,085.00	0.00	0.00	0.00	0.00	0.00

# Clasificación Objeto

Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>253,043,098.00</b>	<b>7,079,153.51</b>	<b>260,122,251.51</b>	<b>121,314,689.01</b>	<b>138,807,562.50</b>	<b>130,211,529.54</b>	<b>110,981,245.98</b>	<b>100,937,022.97</b>	<b>100,937,022.97</b>
<b>0</b>	<b>253,043,098.00</b>	<b>7,079,153.51</b>	<b>260,122,251.51</b>	<b>121,314,689.01</b>	<b>138,807,562.50</b>	<b>130,211,529.54</b>	<b>110,981,245.98</b>	<b>100,937,022.97</b>	<b>100,937,022.97</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>84,371,027.00</b>	<b>-356,857.11</b>	<b>84,014,169.89</b>	<b>36,293,127.46</b>	<b>47,721,042.43</b>	<b>45,959,251.45</b>	<b>29,742,683.66</b>	<b>22,468,661.51</b>	<b>22,468,661.51</b>
<b>2.3.7.2 Productos químicos y conexos</b>	<b>19,685,094.00</b>	<b>0.00</b>	<b>19,685,094.00</b>	<b>5,275,259.77</b>	<b>14,409,834.23</b>	<b>14,315,617.26</b>	<b>10,826,704.44</b>	<b>7,580,628.74</b>	<b>7,580,628.74</b>
2.3.7.2.03 Productos químicos de uso personal y de laboratorios	251,100.00	0.00	251,100.00	-3,488,031.03	3,739,131.03	3,663,833.36	3,610,077.84	2,163,240.14	2,163,240.14
2.3.7.2.06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	307,842.00	0.00	307,842.00	50,200.80	257,641.20	257,641.20	257,641.20	257,641.20	257,641.20
2.3.7.2.99 Otros productos químicos y conexos	19,126,152.00	0.00	19,126,152.00	8,713,090.00	10,413,062.00	10,394,142.70	6,958,985.40	5,159,747.40	5,159,747.40
<b>2.3.9 PRODUCTOS Y ÚTILES VARIOS</b>	<b>47,527,039.00</b>	<b>-1,530,000.00</b>	<b>45,997,039.00</b>	<b>21,227,125.42</b>	<b>24,769,913.58</b>	<b>23,720,251.50</b>	<b>11,337,281.44</b>	<b>9,138,404.35</b>	<b>9,138,404.35</b>
<b>2.3.9.1 Útiles y materiales de limpieza e higiene</b>	<b>628,450.00</b>	<b>0.00</b>	<b>628,450.00</b>	<b>270,361.28</b>	<b>358,088.72</b>	<b>292,905.51</b>	<b>161,353.20</b>	<b>161,353.20</b>	<b>161,353.20</b>
2.3.9.1.01 Útiles y materiales de limpieza e higiene	628,450.00	0.00	628,450.00	270,361.28	358,088.72	292,905.51	161,353.20	161,353.20	161,353.20
<b>2.3.9.2 Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza</b>	<b>4,601,122.00</b>	<b>-165,371.00</b>	<b>4,435,751.00</b>	<b>2,414,981.60</b>	<b>2,020,769.40</b>	<b>1,835,149.09</b>	<b>1,653,630.90</b>	<b>1,411,953.07</b>	<b>1,411,953.07</b>
2.3.9.2.01 Útiles y materiales de escritorio, oficina e informática	4,310,812.00	0.00	4,310,812.00	2,292,992.60	2,017,819.40	1,832,199.09	1,650,680.90	1,409,003.07	1,409,003.07
2.3.9.2.02 Útiles y materiales escolares y de enseñanzas	290,310.00	-165,371.00	124,939.00	121,989.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00
<b>2.3.9.3 Útiles menores médico, quirúrgicos o de laboratorio</b>	<b>40,075,669.00</b>	<b>-1,780,000.00</b>	<b>38,295,669.00</b>	<b>17,071,429.30</b>	<b>21,224,239.70</b>	<b>21,001,159.17</b>	<b>9,085,456.24</b>	<b>7,173,096.98</b>	<b>7,173,096.98</b>
2.3.9.3.01 Útiles menores médico, quirúrgicos o de laboratorio	40,075,669.00	-1,780,000.00	38,295,669.00	17,071,429.30	21,224,239.70	21,001,159.17	9,085,456.24	7,173,096.98	7,173,096.98
<b>2.3.9.5 Útiles de cocina y comedor</b>	<b>768,500.00</b>	<b>0.00</b>	<b>768,500.00</b>	<b>586,028.20</b>	<b>182,471.80</b>	<b>93,290.80</b>	<b>93,290.80</b>	<b>93,290.80</b>	<b>93,290.80</b>
2.3.9.5.01 Útiles de cocina y comedor	768,500.00	0.00	768,500.00	586,028.20	182,471.80	93,290.80	93,290.80	93,290.80	93,290.80
<b>2.3.9.6 Productos eléctricos y afines</b>	<b>364,075.00</b>	<b>0.00</b>	<b>364,075.00</b>	<b>-82,690.80</b>	<b>446,765.80</b>	<b>100,422.56</b>	<b>96,866.13</b>	<b>96,866.13</b>	<b>96,866.13</b>
2.3.9.6.01 Productos eléctricos y afines	364,075.00	0.00	364,075.00	-82,690.80	446,765.80	100,422.56	96,866.13	96,866.13	96,866.13
<b>2.3.9.8 Repuestos y accesorios menores</b>	<b>209,157.00</b>	<b>250,000.00</b>	<b>459,157.00</b>	<b>285,401.35</b>	<b>173,755.65</b>	<b>115,748.32</b>	<b>62,357.10</b>	<b>17,517.10</b>	<b>17,517.10</b>
2.3.9.8.01 Repuestos	209,157.00	0.00	209,157.00	130,945.06	78,211.94	39,089.62	0.00	0.00	0.00
2.3.9.8.02 Accesorios	0.00	250,000.00	250,000.00	154,456.29	95,543.71	76,658.70	62,357.10	17,517.10	17,517.10
<b>2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.)</b>	<b>880,066.00</b>	<b>165,371.00</b>	<b>1,045,437.00</b>	<b>681,614.49</b>	<b>363,822.51</b>	<b>281,576.05</b>	<b>184,327.07</b>	<b>184,327.07</b>	<b>184,327.07</b>
2.3.9.9.01 Productos y Útiles Varios n.i.p	880,066.00	-108,000.00	772,066.00	772,066.00	0.00	0.00	0.00	0.00	0.00
2.3.9.9.04 Productos y útiles de defensa y seguridad	0.00	108,000.00	108,000.00	-49,276.80	157,276.80	97,951.07	48,674.27	48,674.27	48,674.27
2.3.9.9.05 Productos y útiles diversos	0.00	165,371.00	165,371.00	-41,174.71	206,545.71	183,624.98	135,652.80	135,652.80	135,652.80
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>16,275,000.00</b>	<b>0.00</b>	<b>16,275,000.00</b>	<b>8,660,959.03</b>	<b>7,614,040.97</b>	<b>6,950,794.79</b>	<b>6,708,090.24</b>	<b>6,554,690.24</b>	<b>6,554,690.24</b>
<b>2.6.1 MOBILIARIO Y EQUIPO</b>	<b>2,540,000.00</b>	<b>-34,529.60</b>	<b>2,505,470.40</b>	<b>1,216,848.09</b>	<b>1,288,622.31</b>	<b>1,196,358.90</b>	<b>1,072,116.07</b>	<b>918,716.07</b>	<b>918,716.07</b>
<b>2.6.1.1 Muebles, equipos de oficina y estantería</b>	<b>800,000.00</b>	<b>-60,000.00</b>	<b>740,000.00</b>	<b>564,603.12</b>	<b>175,396.88</b>	<b>166,438.88</b>	<b>166,438.88</b>	<b>166,438.88</b>	<b>166,438.88</b>
2.6.1.1.01 Muebles, equipos de oficina y estantería	800,000.00	-60,000.00	740,000.00	564,603.12	175,396.88	166,438.88	166,438.88	166,438.88	166,438.88
<b>2.6.1.2 Muebles de alojamiento</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.1.2.01 Muebles de alojamiento	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.1.3 Equipos de tecnología de la información y comunicación</b>	<b>1,500,000.00</b>	<b>-261,600.00</b>	<b>1,238,400.00</b>	<b>513,529.10</b>	<b>724,870.90</b>	<b>664,175.49</b>	<b>622,402.86</b>	<b>469,002.86</b>	<b>469,002.86</b>
2.6.1.3.01 Equipos de tecnología de la información y comunicación	1,500,000.00	-261,600.00	1,238,400.00	513,529.10	724,870.90	664,175.49	622,402.86	469,002.86	469,002.86
<b>2.6.1.4 Electrodomésticos</b>	<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>98,715.87</b>	<b>101,284.13</b>	<b>78,674.13</b>	<b>27,934.13</b>	<b>27,934.13</b>	<b>27,934.13</b>
2.6.1.4.01 Electrodomésticos	200,000.00	0.00	200,000.00	98,715.87	101,284.13	78,674.13	27,934.13	27,934.13	27,934.13
<b>2.6.1.9 Otros mobiliarios y equipos no identificados precedentemente</b>	<b>0.00</b>	<b>287,070.40</b>	<b>287,070.40</b>	<b>0.00</b>	<b>287,070.40</b>	<b>287,070.40</b>	<b>255,340.20</b>	<b>255,340.20</b>	<b>255,340.20</b>
2.6.1.9.01 Otros Mobiliarios y Equipos no Identificados Precedentemente	0.00	287,070.40	287,070.40	0.00	287,070.40	287,070.40	255,340.20	255,340.20	255,340.20
<b>2.6.2 MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL</b>	<b>100,000.00</b>	<b>179,000.00</b>	<b>279,000.00</b>	<b>1,264.24</b>	<b>277,735.76</b>	<b>161,413.72</b>	<b>42,952.00</b>	<b>42,952.00</b>	<b>42,952.00</b>
<b>2.6.2.1 Equipos y aparatos audiovisuales</b>	<b>100,000.00</b>	<b>60,000.00</b>	<b>160,000.00</b>	<b>725.96</b>	<b>159,274.04</b>	<b>42,952.00</b>	<b>42,952.00</b>	<b>42,952.00</b>	<b>42,952.00</b>
2.6.2.1.01 Equipos y Aparatos Audiovisuales	100,000.00	60,000.00	160,000.00	725.96	159,274.04	42,952.00	42,952.00	42,952.00	42,952.00
<b>2.6.2.3 Cámaras fotográficas y de video</b>	<b>0.00</b>	<b>119,000.00</b>	<b>119,000.00</b>	<b>538.28</b>	<b>118,461.72</b>	<b>118,461.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.2.3.01 Cámaras fotográficas y de video	0.00	119,000.00	119,000.00	538.28	118,461.72	118,461.72	0.00	0.00	0.00
<b>2.6.3 EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO</b>	<b>12,080,000.00</b>	<b>0.00</b>	<b>12,080,000.00</b>	<b>6,632,212.20</b>	<b>5,447,787.80</b>	<b>5,445,087.79</b>	<b>5,445,087.79</b>	<b>5,445,087.79</b>	<b>5,445,087.79</b>
<b>2.6.3.1 Equipo médico y de laboratorio</b>	<b>12,000,000.00</b>	<b>0.00</b>	<b>12,000,000.00</b>	<b>6,554,912.20</b>	<b>5,445,087.80</b>	<b>5,445,087.79</b>	<b>5,445,087.79</b>	<b>5,445,087.79</b>	<b>5,445,087.79</b>
2.6.3.1.01 Equipo médico y de laboratorio	12,000,000.00	0.00	12,000,000.00	6,554,912.20	5,445,087.80	5,445,087.79	5,445,087.79	5,445,087.79	5,445,087.79

# Clasificación Objeto

Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>253,043,098.00</b>	<b>7,079,153.51</b>	<b>260,122,251.51</b>	<b>121,314,689.01</b>	<b>138,807,562.50</b>	<b>130,211,529.54</b>	<b>110,981,245.98</b>	<b>100,937,022.97</b>	<b>100,937,022.97</b>
<b>0</b>	<b>253,043,098.00</b>	<b>7,079,153.51</b>	<b>260,122,251.51</b>	<b>121,314,689.01</b>	<b>138,807,562.50</b>	<b>130,211,529.54</b>	<b>110,981,245.98</b>	<b>100,937,022.97</b>	<b>100,937,022.97</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>16,275,000.00</b>	<b>0.00</b>	<b>16,275,000.00</b>	<b>8,660,959.03</b>	<b>7,614,040.97</b>	<b>6,950,794.79</b>	<b>6,708,090.24</b>	<b>6,554,690.24</b>	<b>6,554,690.24</b>
<b>2.6.3.2 Instrumental médico y de laboratorio</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>77,300.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.3.2.01 Instrumental médico y de laboratorio	80,000.00	0.00	80,000.00	77,300.00	2,700.00	0.00	0.00	0.00	0.00
<b>2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>1,000,000.00</b>	<b>-144,470.40</b>	<b>855,529.60</b>	<b>321,558.88</b>	<b>533,970.72</b>	<b>82,010.00</b>	<b>82,010.00</b>	<b>82,010.00</b>	<b>82,010.00</b>
<b>2.6.5.2 Maquinaria y equipo industrial</b>	<b>0.00</b>	<b>310,747.71</b>	<b>310,747.71</b>	<b>-3,113.00</b>	<b>313,860.71</b>	<b>82,010.00</b>	<b>82,010.00</b>	<b>82,010.00</b>	<b>82,010.00</b>
2.6.5.2.01 Maquinaria y equipo industrial	0.00	310,747.71	310,747.71	-3,113.00	313,860.71	82,010.00	82,010.00	82,010.00	82,010.00
<b>2.6.5.4 Sistemas y equipos de climatización</b>	<b>500,000.00</b>	<b>-190,747.71</b>	<b>309,252.29</b>	<b>89,142.28</b>	<b>220,110.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.5.4.01 Sistemas y equipos de climatización	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.5.4.02 Equipos de climatización	0.00	309,252.29	309,252.29	89,142.28	220,110.01	0.00	0.00	0.00	0.00
<b>2.6.5.5 Equipo de comunicación, telecomunicaciones y señalamiento</b>	<b>500,000.00</b>	<b>-264,470.40</b>	<b>235,529.60</b>	<b>235,529.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.5.5.01 Equipo de comunicación, telecomunicaciones y señalamiento	500,000.00	-264,470.40	235,529.60	235,529.60	0.00	0.00	0.00	0.00	0.00
<b>2.6.6 EQUIPOS DE DEFENSA Y SEGURIDAD</b>	<b>305,000.00</b>	<b>0.00</b>	<b>305,000.00</b>	<b>239,075.62</b>	<b>65,924.38</b>	<b>65,924.38</b>	<b>65,924.38</b>	<b>65,924.38</b>	<b>65,924.38</b>
<b>2.6.6.2 Equipos de seguridad</b>	<b>305,000.00</b>	<b>0.00</b>	<b>305,000.00</b>	<b>239,075.62</b>	<b>65,924.38</b>	<b>65,924.38</b>	<b>65,924.38</b>	<b>65,924.38</b>	<b>65,924.38</b>
2.6.6.2.01 Equipos de seguridad	305,000.00	0.00	305,000.00	239,075.62	65,924.38	65,924.38	65,924.38	65,924.38	65,924.38
<b>2.6.8 BIENES INTANGIBLES</b>	<b>250,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6.8.3 Programas de informática y base de datos</b>	<b>250,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.8.3.01 Programas de informática	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00

**Parametros del Reporte :**

Tipo Moneda : 1 - Nacional  
 Partida Libre 5180.01.0011  
 Tipo Gasto : Presupuestado  
 Parametros Reporte:  
 Hasta : 31/07/2024 23:59  
 null : Balance Aprobado

**Preconfiguración : 2-CLASIFICACION OBJETO**

Perí-odo : 2024  
 Institucional : N  
 Partida Libre : 5180.01.0011  
 Presupuestado : S  
 Título Reporte : CLASIFICACION OBJETO  
 No Presupuestado : N  
 Tipo Fecha : 01-01-Hist.Registro  
 :-  
 Reportes Anteriores : -  
 Tipo de Reporte : pdf-Archivo PDF Acrobat  
 Entidad : No Informado  
 Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra  
 Nombre :