

# Clasificación Objeto

Sistema Integrado de Gestión Financiera

BALANCE APROBADO

07/10/2025 11:23:59

Periodo: 2025

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25219637-04702052376-SIGEF

Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>223,368,751.00</b>	<b>17,331,456.05</b>	<b>240,700,207.05</b>	<b>68,409,514.93</b>	<b>172,290,692.12</b>	<b>169,102,246.72</b>	<b>142,105,407.92</b>	<b>137,796,287.35</b>	<b>137,117,800.22</b>
<b>0</b>	<b>223,368,751.00</b>	<b>17,331,456.05</b>	<b>240,700,207.05</b>	<b>68,409,514.93</b>	<b>172,290,692.12</b>	<b>169,102,246.72</b>	<b>142,105,407.92</b>	<b>137,796,287.35</b>	<b>137,117,800.22</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>122,717,318.00</b>	<b>12,926,038.75</b>	<b>135,643,356.75</b>	<b>52,643,931.45</b>	<b>82,999,425.30</b>	<b>82,999,425.30</b>	<b>78,786,179.40</b>	<b>78,786,179.40</b>	<b>78,786,179.40</b>
<b>2.1.1 REMUNERACIONES</b>	<b>86,310,894.00</b>	<b>5,485,866.00</b>	<b>91,796,760.00</b>	<b>33,537,929.29</b>	<b>58,258,830.71</b>	<b>58,258,830.71</b>	<b>58,228,613.39</b>	<b>58,228,613.39</b>	<b>58,228,613.39</b>
<b>2.1.1.1 Remuneraciones al personal fijo</b>	<b>62,836,377.00</b>	<b>4,926,038.75</b>	<b>67,762,415.75</b>	<b>21,319,279.95</b>	<b>46,443,135.80</b>	<b>46,443,135.80</b>	<b>46,443,135.80</b>	<b>46,443,135.80</b>	<b>46,443,135.80</b>
2.1.1.1.01 Sueldos empleados fijos	62,836,377.00	4,926,038.75	67,762,415.75	21,319,279.95	46,443,135.80	46,443,135.80	46,443,135.80	46,443,135.80	46,443,135.80
<b>2.1.1.1.2 Remuneraciones al personal de carácter temporal</b>	<b>14,132,245.00</b>	<b>393,224.75</b>	<b>14,525,469.75</b>	<b>4,068,810.05</b>	<b>10,456,659.70</b>	<b>10,456,659.70</b>	<b>10,456,659.70</b>	<b>10,456,659.70</b>	<b>10,456,659.70</b>
2.1.1.1.2.08 Empleados temporales	14,132,245.00	393,224.75	14,525,469.75	4,068,810.05	10,456,659.70	10,456,659.70	10,456,659.70	10,456,659.70	10,456,659.70
<b>2.1.1.1.4 Sueldo anual no.13</b>	<b>6,142,272.00</b>	<b>0.00</b>	<b>6,142,272.00</b>	<b>6,131,654.25</b>	<b>10,617.75</b>	<b>10,617.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.1.1.1.4.01 Sueldo Anual No. 13	6,142,272.00	0.00	6,142,272.00	6,131,654.25	10,617.75	10,617.75	0.00	0.00	0.00
<b>2.1.1.1.5 Prestaciones económicas</b>	<b>3,200,000.00</b>	<b>166,602.50</b>	<b>3,366,602.50</b>	<b>2,018,185.04</b>	<b>1,348,417.46</b>	<b>1,348,417.46</b>	<b>1,328,817.89</b>	<b>1,328,817.89</b>	<b>1,328,817.89</b>
2.1.1.1.5.03 Prestación laboral por desvinculación	2,000,000.00	43,858.75	2,043,858.75	1,012,460.11	1,031,398.64	1,031,398.64	1,031,398.64	1,031,398.64	1,031,398.64
2.1.1.1.5.04 Proporción de vacaciones no disfrutadas	1,200,000.00	122,743.75	1,322,743.75	1,005,724.93	317,018.82	317,018.82	297,419.25	297,419.25	297,419.25
<b>2.1.2 SOBRESUELDOS</b>	<b>23,515,040.00</b>	<b>8,078,062.00</b>	<b>31,593,102.00</b>	<b>15,589,856.85</b>	<b>16,003,245.15</b>	<b>16,003,245.15</b>	<b>11,820,216.57</b>	<b>11,820,216.57</b>	<b>11,820,216.57</b>
<b>2.1.2.2 Compensación</b>	<b>23,515,040.00</b>	<b>8,078,062.00</b>	<b>31,593,102.00</b>	<b>15,589,856.85</b>	<b>16,003,245.15</b>	<b>16,003,245.15</b>	<b>11,820,216.57</b>	<b>11,820,216.57</b>	<b>11,820,216.57</b>
2.1.2.2.03 Pago de horas extraordinarias	0.00	78,062.00	78,062.00	65,000.00	13,062.00	13,062.00	6,531.00	6,531.00	6,531.00
2.1.2.2.05 Compensación servicios de seguridad	1,115,040.00	92,920.00	1,207,960.00	573,250.00	634,710.00	634,710.00	634,710.00	634,710.00	634,710.00
2.1.2.2.06 Incentivo por Rendimiento Individual	21,900,000.00	8,000,000.00	29,900,000.00	14,739,526.85	15,160,473.15	15,160,473.15	10,983,975.57	10,983,975.57	10,983,975.57
2.1.2.2.08 Compensaciones especiales	500,000.00	-92,920.00	407,080.00	212,080.00	195,000.00	195,000.00	195,000.00	195,000.00	195,000.00
<b>2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	<b>12,891,384.00</b>	<b>-637,889.25</b>	<b>12,253,494.75</b>	<b>3,516,145.31</b>	<b>8,737,349.44</b>	<b>8,737,349.44</b>	<b>8,737,349.44</b>	<b>8,737,349.44</b>	<b>8,737,349.44</b>
<b>2.1.5.1 Contribuciones al seguro de salud</b>	<b>5,225,844.00</b>	<b>190,439.95</b>	<b>5,416,283.95</b>	<b>1,382,087.07</b>	<b>4,034,196.88</b>	<b>4,034,196.88</b>	<b>4,034,196.88</b>	<b>4,034,196.88</b>	<b>4,034,196.88</b>
2.1.5.1.01 Contribuciones al seguro de salud	5,225,844.00	190,439.95	5,416,283.95	1,382,087.07	4,034,196.88	4,034,196.88	4,034,196.88	4,034,196.88	4,034,196.88
<b>2.1.5.2 Contribuciones al seguro de pensiones</b>	<b>6,707,352.00</b>	<b>-828,329.20</b>	<b>5,879,022.80</b>	<b>1,839,139.58</b>	<b>4,039,883.22</b>	<b>4,039,883.22</b>	<b>4,039,883.22</b>	<b>4,039,883.22</b>	<b>4,039,883.22</b>
2.1.5.2.01 Contribuciones al seguro de pensiones	6,707,352.00	-828,329.20	5,879,022.80	1,839,139.58	4,039,883.22	4,039,883.22	4,039,883.22	4,039,883.22	4,039,883.22
<b>2.1.5.3 Contribuciones al seguro de riesgo laboral</b>	<b>958,188.00</b>	<b>0.00</b>	<b>958,188.00</b>	<b>294,918.66</b>	<b>663,269.34</b>	<b>663,269.34</b>	<b>663,269.34</b>	<b>663,269.34</b>	<b>663,269.34</b>
2.1.5.3.01 Contribuciones al seguro de riesgo laboral	958,188.00	0.00	958,188.00	294,918.66	663,269.34	663,269.34	663,269.34	663,269.34	663,269.34
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>30,349,551.00</b>	<b>0.00</b>	<b>30,349,551.00</b>	<b>5,163,329.39</b>	<b>25,186,221.61</b>	<b>23,189,095.20</b>	<b>17,744,273.65</b>	<b>16,810,638.72</b>	<b>16,764,684.59</b>
<b>2.2.1 SERVICIOS BÁSICOS</b>	<b>3,498,000.00</b>	<b>49,200.00</b>	<b>3,547,200.00</b>	<b>639,667.35</b>	<b>2,907,532.65</b>	<b>2,907,532.65</b>	<b>2,657,532.65</b>	<b>2,400,490.84</b>	<b>2,362,088.71</b>
<b>2.2.1.3 Teléfono local</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,800,000.00</b>	<b>376,393.24</b>	<b>1,423,606.76</b>	<b>1,423,606.76</b>	<b>1,423,606.76</b>	<b>1,284,498.67</b>	<b>1,284,498.67</b>
2.2.1.3.01 Teléfono local	1,800,000.00	0.00	1,800,000.00	376,393.24	1,423,606.76	1,423,606.76	1,423,606.76	1,284,498.67	1,284,498.67
<b>2.2.1.5 Servicio de internet y televisión por cable</b>	<b>853,000.00</b>	<b>0.00</b>	<b>853,000.00</b>	<b>142,740.11</b>	<b>710,259.89</b>	<b>710,259.89</b>	<b>710,259.89</b>	<b>692,326.17</b>	<b>653,924.04</b>
2.2.1.5.01 Servicio de internet y televisión por cable	853,000.00	0.00	853,000.00	142,740.11	710,259.89	710,259.89	710,259.89	692,326.17	653,924.04
<b>2.2.1.7 Agua</b>	<b>175,000.00</b>	<b>0.00</b>	<b>175,000.00</b>	<b>131,320.00</b>	<b>43,680.00</b>	<b>43,680.00</b>	<b>43,680.00</b>	<b>43,680.00</b>	<b>43,680.00</b>
2.2.1.7.01 Agua	175,000.00	0.00	175,000.00	131,320.00	43,680.00	43,680.00	43,680.00	43,680.00	43,680.00
<b>2.2.1.8 Recolección de residuos</b>	<b>670,000.00</b>	<b>49,200.00</b>	<b>719,200.00</b>	<b>-10,786.00</b>	<b>729,986.00</b>	<b>729,986.00</b>	<b>479,986.00</b>	<b>379,986.00</b>	<b>379,986.00</b>
2.2.1.8.01 Recolección de residuos	670,000.00	49,200.00	719,200.00	-10,786.00	729,986.00	729,986.00	479,986.00	379,986.00	379,986.00
<b>2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN</b>	<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.2.1 Publicidad y propaganda</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.2.1.01 Publicidad y propaganda	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.2.2 Impresión, encuadernación y rotulación</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.2.2.01 Impresión, encuadernación y rotulación	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.3 VIÁTICOS</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.3.2 Viáticos fuera del país</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.3.2.01 Viaticos fuera del país	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.4 TRANSPORTE Y ALMACENAJE</b>	<b>77,000.00</b>	<b>0.00</b>	<b>77,000.00</b>	<b>77,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.4.1 Pasajes y gastos de transporte</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.4.1.01 Pasajes y gastos de transporte	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.4.2 Fletes</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.4.2.01 Fletes	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.4.4 Peaje</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.4.4.01 Peaje	7,000.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00

# Clasificación Objeto

Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>223,368,751.00</b>	<b>17,331,456.05</b>	<b>240,700,207.05</b>	<b>68,409,514.93</b>	<b>172,290,692.12</b>	<b>169,102,246.72</b>	<b>142,105,407.92</b>	<b>137,796,287.35</b>	<b>137,117,800.22</b>
<b>0</b>	<b>223,368,751.00</b>	<b>17,331,456.05</b>	<b>240,700,207.05</b>	<b>68,409,514.93</b>	<b>172,290,692.12</b>	<b>169,102,246.72</b>	<b>142,105,407.92</b>	<b>137,796,287.35</b>	<b>137,117,800.22</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>30,349,551.00</b>	<b>0.00</b>	<b>30,349,551.00</b>	<b>5,163,329.39</b>	<b>25,186,221.61</b>	<b>23,189,095.20</b>	<b>17,744,273.65</b>	<b>16,810,638.72</b>	<b>16,764,684.59</b>
<b>2.2.5 ALQUILERES Y RENTAS</b>	<b>800,000.00</b>	<b>-500,000.00</b>	<b>300,000.00</b>	<b>258,700.00</b>	<b>41,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.5.9 Derecho de uso</b>	<b>800,000.00</b>	<b>-500,000.00</b>	<b>300,000.00</b>	<b>258,700.00</b>	<b>41,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.5.9.01 Licencias Informáticas	800,000.00	-500,000.00	300,000.00	258,700.00	41,300.00	0.00	0.00	0.00	0.00
<b>2.2.6 SEGUROS</b>	<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>85,984.09</b>	<b>114,015.91</b>	<b>114,015.91</b>	<b>114,015.91</b>	<b>114,015.91</b>	<b>114,015.91</b>
<b>2.2.6.1 Seguro de bienes inmuebles</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>83,528.00</b>	<b>16,472.00</b>	<b>16,472.00</b>	<b>16,472.00</b>	<b>16,472.00</b>	<b>16,472.00</b>
2.2.6.1.01 Seguro de bienes inmuebles e infraestructura	100,000.00	0.00	100,000.00	83,528.00	16,472.00	16,472.00	16,472.00	16,472.00	16,472.00
<b>2.2.6.2 Seguro de bienes muebles</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>2,456.09</b>	<b>97,543.91</b>	<b>97,543.91</b>	<b>97,543.91</b>	<b>97,543.91</b>	<b>97,543.91</b>
2.2.6.2.01 Seguro de bienes muebles	100,000.00	0.00	100,000.00	2,456.09	97,543.91	97,543.91	97,543.91	97,543.91	97,543.91
<b>2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES</b>	<b>20,229,551.00</b>	<b>-1,408,549.61</b>	<b>18,821,001.39</b>	<b>1,481,512.17</b>	<b>17,339,489.22</b>	<b>15,383,662.81</b>	<b>11,930,650.06</b>	<b>11,504,594.54</b>	<b>11,497,042.54</b>
<b>2.2.7.1 Contratación de mantenimiento y reparaciones menores</b>	<b>3,900,000.00</b>	<b>-781,000.00</b>	<b>3,119,000.00</b>	<b>726,064.67</b>	<b>2,392,935.33</b>	<b>2,392,935.33</b>	<b>2,144,884.67</b>	<b>1,725,909.15</b>	<b>1,725,909.15</b>
2.2.7.1.01 Reparaciones y mantenimientos menores en edificaciones	3,000,000.00	-800,000.00	2,200,000.00	226,040.19	1,973,959.81	1,973,959.81	1,725,909.15	1,725,909.15	1,725,909.15
2.2.7.1.06 Mantenimiento y reparación de instalaciones eléctricas	300,000.00	119,000.00	419,000.00	24.48	418,975.52	418,975.52	418,975.52	0.00	0.00
2.2.7.1.07 Mantenimiento, reparación, servicios de pintura y sus derivados	300,000.00	-100,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1.99 Otros mantenimientos, reparaciones y sus derivados, no identificados precedentemente.	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.7.2 Mantenimiento y reparación de maquinarias y equipos</b>	<b>16,329,551.00</b>	<b>-627,549.61</b>	<b>15,702,001.39</b>	<b>755,447.50</b>	<b>14,946,553.89</b>	<b>12,990,727.48</b>	<b>9,785,765.39</b>	<b>9,778,685.39</b>	<b>9,771,133.39</b>
2.2.7.2.01 Mantenimiento y reparación de mobiliarios y equipos de oficina	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2.02 Mantenimiento y reparación de equipos tecnología e información	70,000.00	155,067.30	225,067.30	0.00	225,067.30	225,067.30	225,067.30	225,067.30	225,067.30
2.2.7.2.04 Mantenimiento y reparación de equipos médicos, sanitarios y de laboratorio	15,079,551.00	-500,000.00	14,579,551.00	421,218.01	14,158,332.99	12,236,726.58	9,364,125.10	9,364,125.10	9,364,125.10
2.2.7.2.05 Mantenimiento y reparación de equipo de comunicación y audiovisuales	20,000.00	80,300.00	100,300.00	0.00	100,300.00	100,300.00	100,300.00	100,300.00	100,300.00
2.2.7.2.06 Mantenimiento y reparación de equipos de transporte, tracción y elevación	350,000.00	16,114.00	366,114.00	-30.01	366,144.01	331,924.01	71,508.00	64,428.00	56,876.00
2.2.7.2.07 Mantenimiento y reparación de equipos industriales y producción	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2.08 Servicios de mantenimiento, reparación, desmonte e instalación	100,000.00	0.00	100,000.00	3,290.41	96,709.59	96,709.59	24,764.99	24,764.99	24,764.99
2.2.7.2.99 Otros servicios de mantenimiento, reparación, desmonte e instalación	600,000.00	-379,030.91	220,969.09	220,969.09	0.00	0.00	0.00	0.00	0.00
<b>2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	<b>3,095,000.00</b>	<b>0.00</b>	<b>3,095,000.00</b>	<b>1,833,852.77</b>	<b>1,261,147.23</b>	<b>1,261,147.23</b>	<b>1,229,111.23</b>	<b>1,134,711.23</b>	<b>1,134,711.23</b>
<b>2.2.8.2 Comisiones y gastos</b>	<b>35,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.8.2.01 Comisiones y gastos	35,000.00	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8.5 Fumigación, lavandería, limpieza e higiene</b>	<b>530,000.00</b>	<b>0.00</b>	<b>530,000.00</b>	<b>282,459.60</b>	<b>247,540.40</b>	<b>247,540.40</b>	<b>247,540.40</b>	<b>247,540.40</b>	<b>247,540.40</b>
2.2.8.5.01 Fumigación	400,000.00	0.00	400,000.00	152,459.60	247,540.40	247,540.40	247,540.40	247,540.40	247,540.40
2.2.8.5.02 Lavandería	90,000.00	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8.5.03 Limpieza e higiene	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8.6 Servicio de organización de eventos, festividades y actividades de entretenimiento</b>	<b>1,000,000.00</b>	<b>-1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.8.6.01 Eventos generales	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8.7 Servicios Técnicos y Profesionales</b>	<b>1,500,000.00</b>	<b>1,000,000.00</b>	<b>2,500,000.00</b>	<b>1,486,393.17</b>	<b>1,013,606.83</b>	<b>1,013,606.83</b>	<b>981,570.83</b>	<b>887,170.83</b>	<b>887,170.83</b>
2.2.8.7.02 Servicios jurídicos	0.00	284,650.00	284,650.00	-29,723.32	314,373.32	314,373.32	302,337.32	207,937.32	207,937.32
2.2.8.7.03 Servicios de contabilidad y auditoría	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8.7.04 Servicios de capacitación	250,000.00	0.00	250,000.00	65,905.75	184,094.25	184,094.25	164,094.25	164,094.25	164,094.25
2.2.8.7.05 Servicios de informática y sistemas computarizados	1,000,000.00	-134,650.00	865,350.00	410,390.74	454,959.26	454,959.26	454,959.26	454,959.26	454,959.26
2.2.8.7.06 Otros servicios técnicos profesionales	250,000.00	-150,000.00	100,000.00	100,000.00	60,180.00	60,180.00	60,180.00	60,180.00	60,180.00
<b>2.2.8.8 Impuestos, derechos y tasas</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.8.8.01 Impuestos	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00

# Clasificación Objeto

Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>223,368,751.00</b>	<b>17,331,456.05</b>	<b>240,700,207.05</b>	<b>68,409,514.93</b>	<b>172,290,692.12</b>	<b>169,102,246.72</b>	<b>142,105,407.92</b>	<b>137,796,287.35</b>	<b>137,117,800.22</b>
<b>0</b>	<b>223,368,751.00</b>	<b>17,331,456.05</b>	<b>240,700,207.05</b>	<b>68,409,514.93</b>	<b>172,290,692.12</b>	<b>169,102,246.72</b>	<b>142,105,407.92</b>	<b>137,796,287.35</b>	<b>137,117,800.22</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>30,349,551.00</b>	<b>0.00</b>	<b>30,349,551.00</b>	<b>5,163,329.39</b>	<b>25,186,221.61</b>	<b>23,189,095.20</b>	<b>17,744,273.65</b>	<b>16,810,638.72</b>	<b>16,764,684.59</b>
<b>2.2.9 OTRAS CONTRATACIONES DE SERVICIOS</b>	<b>2,100,000.00</b>	<b>1,859,349.61</b>	<b>3,959,349.61</b>	<b>436,613.01</b>	<b>3,522,736.60</b>	<b>3,522,736.60</b>	<b>1,812,963.80</b>	<b>1,656,826.20</b>	<b>1,656,826.20</b>
<b>2.2.9.2 Servicios de alimentación</b>	<b>2,100,000.00</b>	<b>1,859,349.61</b>	<b>3,959,349.61</b>	<b>436,613.01</b>	<b>3,522,736.60</b>	<b>3,522,736.60</b>	<b>1,812,963.80</b>	<b>1,656,826.20</b>	<b>1,656,826.20</b>
2.2.9.2.01 Servicios de alimentación	2,100,000.00	1,759,349.61	3,859,349.61	358,738.01	3,500,611.60	3,500,611.60	1,790,838.80	1,634,701.20	1,634,701.20
2.2.9.2.03 Servicios de Catering	0.00	100,000.00	100,000.00	77,875.00	22,125.00	22,125.00	22,125.00	22,125.00	22,125.00
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>62,081,882.00</b>	<b>0.00</b>	<b>62,081,882.00</b>	<b>7,671,706.16</b>	<b>54,410,175.84</b>	<b>53,218,856.90</b>	<b>36,305,580.24</b>	<b>33,179,822.60</b>	<b>32,547,289.60</b>
<b>2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES</b>	<b>430,000.00</b>	<b>20,000.00</b>	<b>450,000.00</b>	<b>8,620.00</b>	<b>441,380.00</b>	<b>441,380.00</b>	<b>404,724.00</b>	<b>404,724.00</b>	<b>246,964.00</b>
<b>2.3.1.1 Alimentos y bebidas para personas</b>	<b>400,000.00</b>	<b>20,000.00</b>	<b>420,000.00</b>	<b>-21,380.00</b>	<b>441,380.00</b>	<b>441,380.00</b>	<b>404,724.00</b>	<b>404,724.00</b>	<b>246,964.00</b>
2.3.1.1.01 Alimentos y bebidas para personas	400,000.00	20,000.00	420,000.00	-21,380.00	441,380.00	441,380.00	404,724.00	404,724.00	246,964.00
<b>2.3.1.4 Madera, corcho y sus manufacturas</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.1.4.01 Madera, corcho y sus manufacturas	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.2 TEXTILES Y VESTUARIOS</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>937,519.00</b>	<b>62,481.00</b>	<b>62,481.00</b>	<b>62,481.00</b>	<b>62,481.00</b>	<b>51,153.00</b>
<b>2.3.2.3 Prendas y accesorios de vestir</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>937,519.00</b>	<b>62,481.00</b>	<b>62,481.00</b>	<b>62,481.00</b>	<b>62,481.00</b>	<b>51,153.00</b>
2.3.2.3.01 Prendas y accesorios de vestir	1,000,000.00	0.00	1,000,000.00	937,519.00	62,481.00	62,481.00	62,481.00	62,481.00	51,153.00
<b>2.3.3 PAPEL, CARTÓN E IMPRESOS</b>	<b>5,000,000.00</b>	<b>-1,203,710.00</b>	<b>3,796,290.00</b>	<b>681,860.04</b>	<b>3,114,429.96</b>	<b>3,114,429.93</b>	<b>3,096,552.93</b>	<b>3,096,552.93</b>	<b>2,983,921.93</b>
<b>2.3.3.1 Papel de escritorio</b>	<b>500,000.00</b>	<b>780,000.00</b>	<b>1,280,000.00</b>	<b>416,759.20</b>	<b>863,240.80</b>	<b>863,240.80</b>	<b>863,240.80</b>	<b>863,240.80</b>	<b>827,840.80</b>
2.3.3.1.01 Papel de escritorio	500,000.00	780,000.00	1,280,000.00	416,759.20	863,240.80	863,240.80	863,240.80	863,240.80	827,840.80
<b>2.3.3.2 Papel y cartón</b>	<b>2,000,000.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>-105,931.16</b>	<b>2,105,931.16</b>	<b>2,105,931.13</b>	<b>2,088,054.13</b>	<b>2,088,054.13</b>	<b>2,088,054.13</b>
2.3.3.2.01 Papel y cartón	2,000,000.00	0.00	2,000,000.00	-105,931.16	2,105,931.16	2,105,931.13	2,088,054.13	2,088,054.13	2,088,054.13
<b>2.3.3.3 Productos de artes gráficas</b>	<b>2,500,000.00</b>	<b>-1,983,710.00</b>	<b>516,290.00</b>	<b>371,032.00</b>	<b>145,258.00</b>	<b>145,258.00</b>	<b>145,258.00</b>	<b>145,258.00</b>	<b>68,027.00</b>
2.3.3.3.01 Productos de artes gráficas	2,500,000.00	-1,983,710.00	516,290.00	371,032.00	145,258.00	145,258.00	145,258.00	145,258.00	68,027.00
<b>2.3.4 PRODUCTOS FARMACÉUTICOS</b>	<b>1,000,000.00</b>	<b>600,000.00</b>	<b>1,600,000.00</b>	<b>209,954.99</b>	<b>1,390,045.01</b>	<b>1,196,245.00</b>	<b>1,074,451.00</b>	<b>906,451.00</b>	<b>906,451.00</b>
<b>2.3.4.1 Productos medicinales para uso humano</b>	<b>1,000,000.00</b>	<b>600,000.00</b>	<b>1,600,000.00</b>	<b>209,954.99</b>	<b>1,390,045.01</b>	<b>1,196,245.00</b>	<b>1,074,451.00</b>	<b>906,451.00</b>	<b>906,451.00</b>
2.3.4.1.01 Productos medicinales para uso humano	1,000,000.00	600,000.00	1,600,000.00	209,954.99	1,390,045.01	1,196,245.00	1,074,451.00	906,451.00	906,451.00
<b>2.3.5 CUERO, CAUCHO Y PLÁSTICO</b>	<b>88,040.00</b>	<b>0.00</b>	<b>88,040.00</b>	<b>88,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.3.5.3 Llantas y neumáticos</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.5.3.01 Llantas y neumáticos	80,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.5.5 Plástico</b>	<b>8,040.00</b>	<b>0.00</b>	<b>8,040.00</b>	<b>8,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.5.5.01 Plástico	8,040.00	0.00	8,040.00	8,040.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS</b>	<b>1,797,691.00</b>	<b>16,166.00</b>	<b>1,813,857.00</b>	<b>793,720.86</b>	<b>1,020,136.14</b>	<b>1,012,843.64</b>	<b>958,373.13</b>	<b>958,373.13</b>	<b>958,373.13</b>
<b>2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla</b>	<b>11,691.00</b>	<b>0.00</b>	<b>11,691.00</b>	<b>11,691.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.6.1.01 Productos de cemento	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.1.04 Productos de yeso	1,691.00	0.00	1,691.00	1,691.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.6.2 Productos de vidrio, loza y porcelana</b>	<b>400,000.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.6.2.01 Productos de vidrio	400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.6.3 Productos metálicos y sus derivados</b>	<b>1,350,000.00</b>	<b>16,166.00</b>	<b>1,366,166.00</b>	<b>346,029.86</b>	<b>1,020,136.14</b>	<b>1,012,843.64</b>	<b>958,373.13</b>	<b>958,373.13</b>	<b>958,373.13</b>
2.3.6.3.04 Herramientas menores	250,000.00	16,166.00	266,166.00	201,748.09	64,417.91	57,125.51	2,655.00	2,655.00	2,655.00
2.3.6.3.06 Productos metálicos	1,100,000.00	0.00	1,100,000.00	144,281.77	955,718.23	955,718.13	955,718.13	955,718.13	955,718.13
<b>2.3.6.4 Minerales</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.6.4.04 Piedra, arcilla y arena	36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS</b>	<b>23,596,085.00</b>	<b>-7,109,776.00</b>	<b>16,486,309.00</b>	<b>3,595,978.18</b>	<b>12,890,330.82</b>	<b>12,090,330.57</b>	<b>9,467,276.28</b>	<b>7,427,444.27</b>	<b>7,427,444.27</b>
<b>2.3.7.1 Combustibles y lubricantes</b>	<b>4,196,085.00</b>	<b>0.00</b>	<b>4,196,085.00</b>	<b>1,703,769.57</b>	<b>2,492,315.43</b>	<b>1,692,315.21</b>	<b>1,538,715.21</b>	<b>1,521,400.00</b>	<b>1,521,400.00</b>
2.3.7.1.01 Gasolina	2,000,000.00	0.00	2,000,000.00	924,999.78	1,075,000.22	1,075,000.00	1,075,000.00	1,075,000.00	1,075,000.00
2.3.7.1.02 Gasoil	2,000,000.00	0.00	2,000,000.00	600,000.00	1,400,000.00	600,000.00	446,400.00	446,400.00	446,400.00
2.3.7.1.04 Gas GLP	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
2.3.7.1.05 Aceites y grasas	35,000.00	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00
2.3.7.1.06 Lubricantes	146,085.00	0.00	146,085.00	128,769.79	17,315.21	17,315.21	17,315.21	0.00	0.00

# Clasificación Objeto

Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>223,368,751.00</b>	<b>17,331,456.05</b>	<b>240,700,207.05</b>	<b>68,409,514.93</b>	<b>172,290,692.12</b>	<b>169,102,246.72</b>	<b>142,105,407.92</b>	<b>137,796,287.35</b>	<b>137,117,800.22</b>
<b>0</b>	<b>223,368,751.00</b>	<b>17,331,456.05</b>	<b>240,700,207.05</b>	<b>68,409,514.93</b>	<b>172,290,692.12</b>	<b>169,102,246.72</b>	<b>142,105,407.92</b>	<b>137,796,287.35</b>	<b>137,117,800.22</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>62,081,882.00</b>	<b>0.00</b>	<b>62,081,882.00</b>	<b>7,671,706.16</b>	<b>54,410,175.84</b>	<b>53,218,856.90</b>	<b>36,305,580.24</b>	<b>33,179,822.60</b>	<b>32,547,289.60</b>
<b>2.3.7.2 Productos químicos y conexos</b>	<b>19,400,000.00</b>	<b>-7,109,776.00</b>	<b>12,290,224.00</b>	<b>1,892,208.61</b>	<b>10,398,015.39</b>	<b>10,398,015.36</b>	<b>7,928,561.07</b>	<b>5,906,044.27</b>	<b>5,906,044.27</b>
2.3.7.2.03 Productos químicos de uso personal y de laboratorios	4,000,000.00	0.00	4,000,000.00	466,131.99	3,533,868.01	3,533,868.00	3,445,794.00	3,445,794.00	3,445,794.00
2.3.7.2.06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	400,000.00	0.00	400,000.00	372,701.20	27,298.80	27,298.80	27,298.80	8,684.80	8,684.80
2.3.7.2.99 Otros productos químicos y conexos	15,000,000.00	-7,109,776.00	7,890,224.00	1,053,375.42	6,836,848.58	6,836,848.56	4,455,468.27	2,451,565.47	2,451,565.47
<b>2.3.9 PRODUCTOS Y ÚTILES VARIOS</b>	<b>29,170,066.00</b>	<b>7,677,320.00</b>	<b>36,847,386.00</b>	<b>1,356,013.09</b>	<b>35,491,372.91</b>	<b>35,301,146.76</b>	<b>21,241,721.90</b>	<b>20,323,796.27</b>	<b>19,972,982.27</b>
<b>2.3.9.1 Útiles y materiales de limpieza e higiene</b>	<b>400,000.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>-61,301.03</b>	<b>461,301.03</b>	<b>441,093.53</b>	<b>424,611.29</b>	<b>401,843.10</b>	<b>401,843.10</b>
2.3.9.1.01 Útiles y materiales de limpieza e higiene	400,000.00	0.00	400,000.00	-61,301.03	461,301.03	441,093.53	424,611.29	401,843.10	401,843.10
<b>2.3.9.2 Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza</b>	<b>2,000,000.00</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>332,125.64</b>	<b>1,667,874.36</b>	<b>1,667,874.36</b>	<b>1,667,874.36</b>	<b>1,667,874.36</b>	<b>1,506,804.36</b>
2.3.9.2.01 Útiles y materiales de escritorio, oficina e informática	2,000,000.00	0.00	2,000,000.00	332,125.64	1,667,874.36	1,667,874.36	1,667,874.36	1,667,874.36	1,506,804.36
<b>2.3.9.3 Útiles menores médico, quirúrgicos o de laboratorio</b>	<b>25,000,000.00</b>	<b>5,537,650.00</b>	<b>30,537,650.00</b>	<b>6,727.51</b>	<b>30,530,922.49</b>	<b>30,530,922.38</b>	<b>16,733,681.43</b>	<b>15,838,523.99</b>	<b>15,696,923.99</b>
2.3.9.3.01 Útiles menores médico, quirúrgicos o de laboratorio	25,000,000.00	5,537,650.00	30,537,650.00	6,727.51	30,530,922.49	30,530,922.38	16,733,681.43	15,838,523.99	15,696,923.99
<b>2.3.9.5 Útiles de cocina y comedor</b>	<b>400,000.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>155,570.19</b>	<b>244,429.81</b>	<b>194,829.80</b>	<b>194,829.80</b>	<b>194,829.80</b>	<b>194,829.80</b>
2.3.9.5.01 Útiles de cocina y comedor	400,000.00	0.00	400,000.00	155,570.19	244,429.81	194,829.80	194,829.80	194,829.80	194,829.80
<b>2.3.9.6 Productos eléctricos y afines</b>	<b>280,000.00</b>	<b>1,525,960.00</b>	<b>1,805,960.00</b>	<b>-238,090.85</b>	<b>2,044,050.85</b>	<b>1,925,433.56</b>	<b>1,685,835.32</b>	<b>1,685,835.32</b>	<b>1,685,835.32</b>
2.3.9.6.01 Productos eléctricos y afines	280,000.00	1,525,960.00	1,805,960.00	-238,090.85	2,044,050.85	1,925,433.56	1,685,835.32	1,685,835.32	1,685,835.32
<b>2.3.9.8 Repuestos y accesorios menores</b>	<b>210,000.00</b>	<b>10,000.00</b>	<b>220,000.00</b>	<b>62,558.23</b>	<b>157,441.77</b>	<b>155,640.53</b>	<b>152,133.10</b>	<b>152,133.10</b>	<b>152,133.10</b>
2.3.9.8.01 Repuestos	210,000.00	-25,000.00	185,000.00	51,436.23	133,563.77	133,563.57	133,563.57	133,563.57	133,563.57
2.3.9.8.02 Accesorios	0.00	35,000.00	35,000.00	11,122.00	23,878.00	22,076.96	18,569.53	18,569.53	18,569.53
<b>2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.)</b>	<b>880,066.00</b>	<b>603,710.00</b>	<b>1,483,776.00</b>	<b>1,098,423.40</b>	<b>385,352.60</b>	<b>385,352.60</b>	<b>382,756.60</b>	<b>382,756.60</b>	<b>334,612.60</b>
2.3.9.9.01 Productos y Útiles Varios n.i.p	880,066.00	0.00	880,066.00	880,066.00	0.00	0.00	0.00	0.00	0.00
2.3.9.9.05 Productos y útiles diversos	0.00	603,710.00	603,710.00	218,357.40	385,352.60	385,352.60	382,756.60	382,756.60	334,612.60
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>8,220,000.00</b>	<b>4,405,417.30</b>	<b>12,625,417.30</b>	<b>2,930,547.93</b>	<b>9,694,869.37</b>	<b>9,694,869.32</b>	<b>9,269,374.63</b>	<b>9,019,646.63</b>	<b>9,019,646.63</b>
<b>2.6.1 MOBILIARIO Y EQUIPO</b>	<b>1,740,000.00</b>	<b>45,800.00</b>	<b>1,785,800.00</b>	<b>345,381.62</b>	<b>1,440,418.38</b>	<b>1,440,418.36</b>	<b>1,185,843.66</b>	<b>1,091,835.66</b>	<b>1,091,835.66</b>
<b>2.6.1.1 Muebles, equipos de oficina y estantería</b>	<b>500,000.00</b>	<b>45,800.00</b>	<b>545,800.00</b>	<b>-9,315.03</b>	<b>555,115.03</b>	<b>555,115.03</b>	<b>545,756.44</b>	<b>545,756.44</b>	<b>545,756.44</b>
2.6.1.1.01 Muebles, equipos de oficina y estantería	500,000.00	45,800.00	545,800.00	-9,315.03	555,115.03	555,115.03	545,756.44	545,756.44	545,756.44
<b>2.6.1.2 Muebles de alojamiento</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.1.2.01 Muebles de alojamiento	40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.1.3 Equipos de tecnología de la información y comunicación</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>146,719.90</b>	<b>853,280.10</b>	<b>853,280.08</b>	<b>608,063.97</b>	<b>514,055.97</b>	<b>514,055.97</b>
2.6.1.3.01 Equipos de tecnología de la información y comunicación	1,000,000.00	0.00	1,000,000.00	146,719.90	853,280.10	853,280.08	608,063.97	514,055.97	514,055.97
<b>2.6.1.4 Electrodomésticos</b>	<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>167,976.75</b>	<b>32,023.25</b>	<b>32,023.25</b>	<b>32,023.25</b>	<b>32,023.25</b>	<b>32,023.25</b>
2.6.1.4.01 Electrodomésticos	200,000.00	0.00	200,000.00	167,976.75	32,023.25	32,023.25	32,023.25	32,023.25	32,023.25
<b>2.6.2 MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6.2.1 Equipos y aparatos audiovisuales</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.2.1.01 Equipos y Aparatos Audiovisuales	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.3 EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO</b>	<b>5,080,000.00</b>	<b>4,405,417.30</b>	<b>9,485,417.30</b>	<b>1,747,805.01</b>	<b>7,737,612.29</b>	<b>7,737,612.26</b>	<b>7,728,837.25</b>	<b>7,728,837.25</b>	<b>7,728,837.25</b>
<b>2.6.3.1 Equipo médico y de laboratorio</b>	<b>5,000,000.00</b>	<b>4,405,417.30</b>	<b>9,405,417.30</b>	<b>1,667,805.02</b>	<b>7,737,612.28</b>	<b>7,737,612.26</b>	<b>7,728,837.25</b>	<b>7,728,837.25</b>	<b>7,728,837.25</b>
2.6.3.1.01 Equipo médico y de laboratorio	5,000,000.00	4,405,417.30	9,405,417.30	1,667,805.02	7,737,612.28	7,737,612.26	7,728,837.25	7,728,837.25	7,728,837.25
<b>2.6.3.2 Instrumental médico y de laboratorio</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>79,999.99</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.3.2.01 Instrumental médico y de laboratorio	80,000.00	0.00	80,000.00	79,999.99	0.01	0.00	0.00	0.00	0.00
<b>2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>379,944.44</b>	<b>120,055.56</b>	<b>120,055.56</b>	<b>55,378.58</b>	<b>55,378.58</b>	<b>55,378.58</b>
<b>2.6.5.4 Sistemas y equipos de climatización</b>	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>379,944.44</b>	<b>120,055.56</b>	<b>120,055.56</b>	<b>55,378.58</b>	<b>55,378.58</b>	<b>55,378.58</b>
2.6.5.4.01 Sistemas y equipos de climatización	500,000.00	-120,047.56	379,952.44	379,952.44	0.00	0.00	0.00	0.00	0.00
2.6.5.4.02 Equipos de climatización	0.00	120,047.56	120,047.56	-8.00	120,055.56	120,055.56	55,378.58	55,378.58	55,378.58

# Clasificación Objeto

Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>223,368,751.00</b>	<b>17,331,456.05</b>	<b>240,700,207.05</b>	<b>68,409,514.93</b>	<b>172,290,692.12</b>	<b>169,102,246.72</b>	<b>142,105,407.92</b>	<b>137,796,287.35</b>	<b>137,117,800.22</b>
<b>0</b>	<b>223,368,751.00</b>	<b>17,331,456.05</b>	<b>240,700,207.05</b>	<b>68,409,514.93</b>	<b>172,290,692.12</b>	<b>169,102,246.72</b>	<b>142,105,407.92</b>	<b>137,796,287.35</b>	<b>137,117,800.22</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>8,220,000.00</b>	<b>4,405,417.30</b>	<b>12,625,417.30</b>	<b>2,930,547.93</b>	<b>9,694,869.37</b>	<b>9,694,869.32</b>	<b>9,269,374.63</b>	<b>9,019,646.63</b>	<b>9,019,646.63</b>
2.6.6 EQUIPOS DE DEFENSA Y SEGURIDAD	250,000.00	155,800.00	405,800.00	9,016.86	396,783.14	396,783.14	299,315.14	143,595.14	143,595.14
2.6.6.2 Equipos de seguridad	250,000.00	155,800.00	405,800.00	9,016.86	396,783.14	396,783.14	299,315.14	143,595.14	143,595.14
2.6.6.2.01 Equipos de seguridad	250,000.00	155,800.00	405,800.00	9,016.86	396,783.14	396,783.14	299,315.14	143,595.14	143,595.14
2.6.8 BIENES INTANGIBLES	500,000.00	-201,600.00	298,400.00	298,400.00	0.00	0.00	0.00	0.00	0.00
2.6.8.3 Programas de informática y base de datos	500,000.00	-201,600.00	298,400.00	298,400.00	0.00	0.00	0.00	0.00	0.00
2.6.8.3.01 Programas de informática	500,000.00	-201,600.00	298,400.00	298,400.00	0.00	0.00	0.00	0.00	0.00

**Parametros del Reporte :**

Tipo Moneda : 1 - Nacional  
 Partida Libre 5180.01.0011  
 Tipo Gasto : Presupuestado  
 Parametros Reporte:  
 Hasta : 30/09/2025 23:59  
 null : Balance Aprobado

**Preconfiguración : 2-CLASIFICACION OBJETO**

Peri-odo : 2025  
 Institucional : N  
 Partida Libre : 5180.01.0011  
 Presupuestado : S  
 Titulo Reporte : CLASIFICACION OBJETO  
 No Presupuestado : N  
 Tipo Fecha : 01-01-Hist.Registro  
 :-  
 Reportes Anteriores : -  
 Tipo de Reporte : pdf-Archivo PDF Acrobat  
 Entidad : No Informado  
 Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra  
 Nombre :