

Ref CCP	Concepto	Ref CCP Cuenta	Ref CCP SubCuenta	Ref CCP Aux	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General					12,672,435.38	11,680,148.00	15,712,511.13	19,511,892.38	13,977,770.25	21,967,059.84	15,005,623.38	17,562,781.34	14,652,894.32	19,498,309.68	26,344,004.43	19,617,646.18	208,203,076.31
2.1	REMUNERACIONES Y CONTRIBUCIONES				7,344,869.37	7,307,246.37	8,699,168.95	12,705,844.09	9,840,233.36	7,678,982.97	8,451,035.70	8,332,475.58	8,426,323.01	12,532,693.22	15,993,917.18	8,429,290.96	115,742,080.76
2.1.1	REMUNERACIONES				6,300,778.71	6,268,173.63	6,937,697.81	6,284,625.71	6,402,881.39	6,622,073.25	6,426,169.67	6,521,731.70	6,464,481.52	6,509,542.29	13,077,332.00	6,553,198.18	84,368,685.86
2.1.1.1	Remuneraciones al personal fijo				5,213,114.76	5,180,509.68	5,139,650.54	5,141,459.54	5,201,101.29	5,179,329.54	5,180,771.04	5,092,105.37	5,115,094.04	5,163,106.29	5,141,334.54	5,204,252.70	61,951,829.33
2.1.1.1.01	Sueldos empleados fijos				5,213,114.76	5,180,509.68	5,139,650.54	5,141,459.54	5,201,101.29	5,179,329.54	5,180,771.04	5,092,105.37	5,115,094.04	5,163,106.29	5,141,334.54	5,204,252.70	61,951,829.33
2.1.1.2	Remuneraciones al personal de carácter temporal				1,087,663.95	1,087,663.95	1,143,166.17	1,143,166.17	1,121,394.42	1,198,023.31	1,245,398.63	1,198,023.83	1,232,159.27	1,316,219.27	1,316,219.27	1,348,945.48	14,438,043.72
2.1.1.2.08	Empleados temporales				1,087,663.95	1,087,663.95	1,143,166.17	1,143,166.17	1,121,394.42	1,198,023.31	1,245,398.63	1,198,023.83	1,232,159.27	1,316,219.27	1,316,219.27	1,348,945.48	14,438,043.72
2.1.1.4	Sueldo anual no.13				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,617.75	6,402,424.22	0.00	6,413,041.97
2.1.1.4.01	Sueldo Anual No. 13				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,617.75	6,402,424.22	0.00	6,413,041.97
2.1.1.5	Prestaciones económicas				0.00	0.00	654,881.10	0.00	80,385.68	244,720.40	0.00	231,602.50	117,228.21	19,598.98	217,353.97	0.00	1,565,770.84
2.1.1.5.03	Prestación laboral por desvinculación				0.00	0.00	550,963.39	0.00	65,315.25	219,174.25	0.00	108,858.75	87,087.00	0.00	178,070.75	0.00	1,209,469.39
2.1.1.5.04	Proporción de vacaciones no disfrutadas				0.00	0.00	103,917.71	0.00	15,070.43	25,546.15	0.00	122,743.75	30,141.21	19,598.98	39,283.22	0.00	356,301.45
2.1.2	SOBRESUELDOS				77,190.00	77,190.00	797,334.84	5,455,769.37	2,466,074.77	77,190.00	1,038,265.66	844,447.88	986,754.05	5,027,737.58	1,924,522.50	869,310.44	19,641,787.09
2.1.2.2	Compensación				77,190.00	77,190.00	797,334.84	5,455,769.37	2,466,074.77	77,190.00	1,038,265.66	844,447.88	986,754.05	5,027,737.58	1,924,522.50	869,310.44	19,641,787.09
2.1.2.2.03	Pago de horas extraordinarias				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,531.00	0.00	0.00	6,531.00	13,062.00
2.1.2.2.05	Compensación servicios de seguridad				77,190.00	77,190.00	47,190.00	77,190.00	77,190.00	77,190.00	47,190.00	77,190.00	77,190.00	77,190.00	77,190.00	77,190.00	866,280.00
2.1.2.2.06	Incentivo por Rendimiento Individual				0.00	0.00	750,144.84	5,378,579.37	2,388,884.77	0.00	901,075.66	767,257.88	798,033.05	4,950,547.58	1,847,332.50	785,589.44	18,567,445.09
2.1.2.2.08	Compensaciones especiales				0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	105,000.00	0.00	0.00	0.00	195,000.00
2.1.2.2.15	Compensación extraordinaria anual				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL				966,900.66	961,882.74	964,136.30	965,449.01	971,277.20	979,719.72	986,600.37	966,296.00	975,087.44	995,413.35	992,062.68	1,006,782.34	11,731,607.81
2.1.5.1	Contribuciones al seguro de salud				446,725.37	444,413.67	445,451.86	445,580.12	448,265.10	452,154.47	455,615.56	445,970.31	450,020.42	459,384.35	457,840.73	464,621.92	5,416,043.88
2.1.5.1.01	Contribuciones al seguro de salud				446,725.37	444,413.67	445,451.86	445,580.12	448,265.10	452,154.47	455,615.56	445,970.31	450,020.42	459,384.35	457,840.73	464,621.92	5,416,043.88
2.1.5.2	Contribuciones al seguro de pensiones				447,355.03	445,040.07	446,079.73	446,208.17	448,896.94	452,791.80	456,257.79	446,598.93	450,654.76	460,031.88	458,486.09	465,276.83	5,423,678.02
2.1.5.2.01	Contribuciones al seguro de pensiones				447,355.03	445,040.07	446,079.73	446,208.17	448,896.94	452,791.80	456,257.79	446,598.93	450,654.76	460,031.88	458,486.09	465,276.83	5,423,678.02
2.1.5.3	Contribuciones al seguro de riesgo laboral				72,820.26	72,429.00	72,604.71	73,660.72	74,115.16	74,773.45	74,727.02	73,726.76	74,412.26	75,997.12	75,735.86	76,883.59	891,885.91
2.1.5.3.01	Contribuciones al seguro de riesgo laboral				72,820.26	72,429.00	72,604.71	73,660.72	74,115.16	74,773.45	74,727.02	73,726.76	74,412.26	75,997.12	75,735.86	76,883.59	891,885.91
2.2	CONTRATACIÓN DE SERVICIOS				477,455.84	711,427.63	1,455,922.58	2,235,663.68	1,343,300.74	3,806,207.77	741,455.29	3,559,404.17	3,502,555.88	1,222,929.98	3,421,483.83	5,088,721.34	27,566,528.73
2.2.1	SERVICIOS BÁSICOS				374,019.91	216,527.32	161,999.95	263,436.18	608,959.15	213,590.05	286,689.65	287,814.50	253,495.94	228,720.98	254,663.99	271,902.73	3,421,820.35
2.2.1.3	Teléfono local				271,047.79	158,326.32	135,667.17	136,250.72	136,503.82	136,533.53	136,116.82	174,052.50	139,108.09	152,528.34	139,392.56	140,228.40	1,855,756.06
2.2.1.3.01	Teléfono local				271,047.79	158,326.32	135,667.17	136,250.72	136,503.82	136,533.53	136,116.82	174,052.50	139,108.09	152,528.34	139,392.56	140,228.40	1,855,756.06
2.2.1.5	Servicio de internet y televisión por cable				35,771.12	0.00	18,280.78	18,829.46	414,254.33	18,855.52	92,371.83	55,561.00	56,335.85	18,140.64	57,062.43	56,382.13	841,845.09
2.2.1.5.01	Servicio de internet y televisión por cable				35,771.12	0.00	18,280.78	18,829.46	414,254.33	18,855.52	92,371.83	55,561.00	56,335.85	18,140.64	57,062.43	56,382.13	841,845.09
2.2.1.7	Agua				5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	0.00	5,460.00	5,460.00	22,386.00	76,986.00
2.2.1.7.01	Agua				5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	5,460.00	0.00	5,460.00	5,460.00	22,386.00	76,986.00
2.2.1.8	Recolección de residuos				61,741.00	52,741.00	2,592.00	102,896.00	52,741.00	52,741.00	52,741.00	52,741.00	58,052.00	52,592.00	52,749.00	52,906.20	647,233.20

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Total General		12,672,435.38	11,680,148.00	15,712,511.13	19,511,892.38	13,977,770.25	21,967,059.84	15,005,623.38	17,562,781.34	14,652,894.32	19,498,309.68	26,344,004.43	19,617,646.18	208,203,076.31
2.2	CONTRATACIÓN DE SERVICIOS	477,455.84	711,427.63	1,455,922.58	2,235,663.68	1,343,300.74	3,806,207.77	741,455.29	3,559,404.17	3,502,555.88	1,222,929.98	3,421,483.83	5,088,721.34	27,566,528.73
2.2.7	SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	11,738.30	0.00	766,123.26	1,794,844.00	417,215.65	2,744,848.10	450,240.64	2,752,012.07	2,998,522.34	665,974.30	2,479,135.84	4,074,398.01	19,155,052.51
2.2.7.2	Mantenimiento y reparación de maquinarias y equipos	11,738.30	0.00	766,123.26	1,794,844.00	417,215.65	1,018,938.95	450,240.64	2,752,012.07	2,579,546.82	417,923.64	2,479,135.84	3,576,541.71	16,264,260.88
2.2.7.2.06	Mantenimiento y reparación de equipos de transporte, tracción y elevación	11,738.30	0.00	13,688.00	6,844.00	6,844.00	0.00	15,104.00	7,552.00	14,632.00	7,552.00	147,157.80	65,573.89	296,685.99
2.2.7.2.08	Servicios de mantenimiento, reparación, desmonte e instalación	0.00	0.00	0.00	0.00	0.00	0.00	24,764.99	0.00	0.00	0.00	0.00	71,944.60	96,709.59
2.2.7.2.99	Otros servicios de mantenimiento, reparación, desmonte e instalación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8	OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	33,947.31	75,000.00	348,226.97	141,600.00	112,006.54	457,877.72	0.00	0.00	94,400.00	0.00	0.00	0.00	1,263,058.54
2.2.8.2	Comisiones y gastos	33,347.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,347.31
2.2.8.2.01	Comisiones y gastos	33,347.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,347.31
2.2.8.5	Fumigación, lavandería, limpieza e higiene	0.00	0.00	0.00	0.00	0.00	247,540.40	0.00	0.00	0.00	0.00	0.00	0.00	247,540.40
2.2.8.5.01	Fumigación	0.00	0.00	0.00	0.00	0.00	247,540.40	0.00	0.00	0.00	0.00	0.00	0.00	247,540.40
2.2.8.5.03	Limpieza e higiene	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.6	Servicio de organización de eventos, festividades y actividades de entreten	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.6.01	Eventos generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.7	Servicios Técnicos y Profesionales	0.00	75,000.00	348,226.97	141,600.00	112,006.54	210,337.32	0.00	0.00	94,400.00	0.00	0.00	0.00	981,570.83
2.2.8.7.02	Servicios jurídicos	0.00	0.00	0.00	141,600.00	0.00	66,337.32	0.00	0.00	94,400.00	0.00	0.00	0.00	302,337.32
2.2.8.7.03	Servicios de contabilidad y auditoría	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.7.04	Servicios de capacitación	0.00	75,000.00	89,094.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,094.25
2.2.8.7.05	Servicios de informática y sistemas computarizados	0.00	0.00	259,132.72	0.00	51,826.54	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	454,959.26
2.2.8.7.06	Otros servicios técnicos profesionales	0.00	0.00	0.00	0.00	60,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,180.00
2.2.8.8	Impuestos, derechos y tasas	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
2.2.8.8.01	Impuestos	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
2.2.9	OTRAS CONTRATACIONES DE SERVICIOS	7,000.00	327,780.40	179,572.40	35,783.50	205,119.40	388,992.90	0.00	519,577.60	156,137.60	286,934.70	521,737.00	742,420.60	3,371,056.10
2.2.9.1	Otras contrataciones de servicios	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,160.00	112,100.00	251,260.00
2.2.9.1.01	Otras contrataciones de servicios	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,160.00	112,100.00	251,260.00
2.2.9.2	Servicios de alimentación	0.00	327,780.40	179,572.40	35,783.50	205,119.40	388,992.90	0.00	519,577.60	156,137.60	286,934.70	389,577.00	630,320.60	3,119,796.10
2.2.9.2.01	Servicios de alimentación	0.00	327,780.40	179,572.40	35,783.50	182,994.40	388,992.90	0.00	519,577.60	156,137.60	286,934.70	389,577.00	630,320.60	3,097,671.10
2.2.9.2.03	Servicios de Catering	0.00	0.00	0.00	0.00	22,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,125.00
2.3	MATERIALES Y SUMINISTROS	2,180,110.17	3,603,949.00	4,864,754.64	4,479,733.60	2,770,936.15	6,081,769.10	5,205,596.63	5,193,031.69	2,474,287.43	5,742,686.48	6,220,988.40	5,173,991.28	53,991,834.57
2.3.1	ALIMENTOS Y PRODUCTOS AGROFORESTALES	126,637.17	8,642.00	186,006.00	9,454.00	9,106.00	7,946.00	8,816.00	9,222.00	157,760.00	0.00	0.00	51,504.00	575,093.17
2.3.1.1	Alimentos y bebidas para personas	126,637.17	8,642.00	186,006.00	9,454.00	9,106.00	7,946.00	8,816.00	9,222.00	157,760.00	0.00	0.00	51,504.00	575,093.17
2.3.1.1.01	Alimentos y bebidas para personas	126,637.17	8,642.00	186,006.00	9,454.00	9,106.00	7,946.00	8,816.00	9,222.00	157,760.00	0.00	0.00	51,504.00	575,093.17
2.3.2	TEXTILES Y VESTUARIOS	322.20	5,664.00	0.00	0.00	45,489.00	0.00	0.00	0.00	11,328.00	0.00	42,480.00	0.00	105,283.20

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Total General		12,672,435.38	11,680,148.00	15,712,511.13	19,511,892.38	13,977,770.25	21,967,059.84	15,005,623.38	17,562,781.34	14,652,894.32	19,498,309.68	26,344,004.43	19,617,646.18	208,203,076.31
2.3	MATERIALES Y SUMINISTROS	2,180,110.17	3,603,949.00	4,864,754.64	4,479,733.60	2,770,936.15	6,081,769.10	5,205,596.63	5,193,031.69	2,474,287.43	5,742,686.48	6,220,988.40	5,173,991.28	53,991,834.57
2.3.7	COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	123,333.81	548,144.00	430,398.97	36,780.00	1,328,850.00	2,648,103.00	233,484.80	4,039,183.50	127,332.01	2,463,389.50	686,793.20	1,127,755.50	13,793,548.29
2.3.7.1	Combustibles y lubricantes	100,454.00	500,000.00	0.00	0.00	0.00	221,600.00	224,800.00	500,000.00	17,315.21	153,538.00	674,400.00	125,600.00	2,517,707.21
2.3.7.1.06	Lubricantes	1,526.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,315.21	0.00	0.00	0.00	18,841.21
2.3.7.2	Productos químicos y conexos	22,879.81	48,144.00	430,398.97	36,780.00	1,328,850.00	2,426,503.00	8,684.80	3,539,183.50	110,016.80	2,309,851.50	12,393.20	1,002,155.50	11,275,841.08
2.3.7.2.03	Productos químicos de uso personal y de laboratorios	0.00	33,276.00	320,238.00	2,280.00	44,100.00	2,194,727.00	0.00	851,173.00	0.00	63,785.50	0.00	447,085.60	3,956,665.10
2.3.7.2.05	Insecticidas, fumigantes y otros	574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.00
2.3.7.2.06	Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	0.00	0.00	0.00	0.00	0.00	0.00	8,684.80	0.00	18,614.00	0.00	0.00	41,949.00	69,247.80
2.3.7.2.99	Otros productos químicos y conexos	22,305.81	14,868.00	110,160.97	34,500.00	1,284,750.00	231,776.00	0.00	2,688,010.50	91,402.80	2,246,066.00	12,393.20	513,120.90	7,249,354.18
2.3.9	PRODUCTOS Y ÚTILES VARIOS	1,898,069.56	3,002,038.00	2,417,291.54	4,201,666.00	1,180,825.95	2,824,433.10	4,106,466.49	536,636.19	1,423,614.63	2,986,520.38	4,548,492.02	3,151,052.58	32,277,106.44
2.3.9.1	Útiles y materiales de limpieza e higiene	10,247.74	93,385.20	0.00	0.00	6,637.50	152,550.40	149,270.00	0.00	22,768.19	0.00	32,007.50	50,551.20	517,417.73
2.3.9.1.01	Útiles y materiales de limpieza e higiene	10,247.74	93,385.20	0.00	0.00	6,637.50	152,550.40	149,270.00	0.00	22,768.19	0.00	32,007.50	50,551.20	517,417.73
2.3.9.2	Útiles y materiales de escritorio, oficina, informática, escolares y de en	19,313.04	25,488.00	605,812.00	0.00	36,677.94	34,515.00	804,311.42	0.00	161,070.00	0.00	1,699,200.00	455,992.12	3,842,379.52
2.3.9.2.01	Útiles y materiales de escritorio, oficina e informática	19,313.04	25,488.00	605,812.00	0.00	36,677.94	34,515.00	804,311.42	0.00	161,070.00	0.00	1,699,200.00	455,992.12	3,842,379.52
2.3.9.3	Útiles menores médico, quirúrgicos o de laboratorio	1,556,048.44	2,882,268.00	1,763,333.14	2,553,654.40	1,132,102.70	2,569,517.70	2,977,655.07	114,767.98	1,191,632.44	2,763,049.62	2,611,336.10	2,504,400.60	24,619,766.19
2.3.9.3.01	Útiles menores médico, quirúrgicos o de laboratorio	1,556,048.44	2,882,268.00	1,763,333.14	2,553,654.40	1,132,102.70	2,569,517.70	2,977,655.07	114,767.98	1,191,632.44	2,763,049.62	2,611,336.10	2,504,400.60	24,619,766.19
2.3.9.4	Útiles destinados a actividades deportivas, culturales y recreativas	8,553.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,553.92
2.3.9.4.01	Útiles destinados a actividades deportivas, culturales y recreativas	8,553.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,553.92
2.3.9.5	Útiles de cocina y comedor	47,196.33	0.00	0.00	0.00	0.00	67,850.00	0.00	126,979.80	0.00	0.00	59,295.00	0.00	301,321.13
2.3.9.5.01	Útiles de cocina y comedor	47,196.33	0.00	0.00	0.00	0.00	67,850.00	0.00	126,979.80	0.00	0.00	59,295.00	0.00	301,321.13
2.3.9.6	Productos eléctricos y afines	13,118.93	0.00	7,832.84	1,648,011.60	0.00	0.00	7,646.40	22,344.48	0.00	219,963.80	113,861.22	41,742.92	2,074,522.19
2.3.9.6.01	Productos eléctricos y afines	13,118.93	0.00	7,832.84	1,648,011.60	0.00	0.00	7,646.40	22,344.48	0.00	219,963.80	113,861.22	41,742.92	2,074,522.19
2.3.9.8	Repuestos y accesorios menores	34,932.87	896.80	40,313.56	0.00	5,407.81	0.00	6,195.00	99,319.93	0.00	3,506.96	17,452.20	73,781.62	281,806.75
2.3.9.8.01	Repuestos	34,932.87	0.00	40,313.56	0.00	0.00	0.00	0.00	93,250.01	0.00	0.00	4,484.00	38,381.62	211,362.06
2.3.9.8.02	Accesorios	0.00	896.80	0.00	0.00	5,407.81	0.00	6,195.00	6,069.92	0.00	3,506.96	12,968.20	35,400.00	70,444.69
2.3.9.9	Productos y útiles varios no identificados precedentemente (n.i.p.)	208,658.29	0.00	0.00	0.00	0.00	0.00	161,388.60	173,224.00	48,144.00	0.00	15,340.00	24,584.12	631,339.01
2.3.9.9.01	Productos y Útiles Varios n.i.p	208,658.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,658.29
2.3.9.9.04	Productos y útiles de defensa y seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,114.12	5,114.12
2.3.9.9.05	Productos y útiles diversos	0.00	0.00	0.00	0.00	0.00	0.00	161,388.60	173,224.00	48,144.00	0.00	15,340.00	19,470.00	417,566.60
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	2,670,000.00	57,525.00	692,664.96	90,651.01	23,300.00	4,400,100.00	607,535.76	477,869.90	249,728.00	0.00	707,615.02	925,642.60	10,902,632.25
2.6.1	MOBILIARIO Y EQUIPO	0.00	0.00	672,204.96	90,651.01	23,300.00	0.00	216,431.44	89,248.25	94,008.00	0.00	268,226.11	828,174.60	2,282,244.37
2.6.1.1	Muebles, equipos de oficina y estantería	0.00	0.00	272,100.00	0.00	0.00	0.00	239,731.44	33,925.00	0.00	0.00	0.00	0.00	545,756.44
2.6.1.1.01	Muebles, equipos de oficina y estantería	0.00	0.00	272,100.00	0.00	0.00	0.00	239,731.44	33,925.00	0.00	0.00	0.00	0.00	545,756.44

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
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Total General	12,672,435.38	11,680,148.00	15,712,511.13	19,511,892.38	13,977,770.25	21,967,059.84	15,005,623.38	17,562,781.34	14,652,894.32	19,498,309.68	26,344,004.43	19,617,646.18	208,203,076.31
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Parametros del Reporte:

Parametros Reporte:
Hasta : 19/01/2026 23:59
null : Aprobado

Preconfiguración : 1-CLASIFICACION CCP REFORMADO
Perí-odo : 2025
Institucional : N
Partida Libre : 5180.01.0011
Presupuestado : S
Titulo Reporte : CLASIFICACION CCP REFORMADO
Fecha : 01/01/2025 00:00
No Presupuestado : N
Tipo Fecha : 01-01-Hist.Registro
: -
Reportes Anteriores : -
Tipo de Reporte : pdf-Archivo PDF Acrobat
Entidad : No Informado
Etapas del Gasto : DEVENGADO-DEVENGADO
Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra
Nombre :
Tipo Moneda : 1 - Nacional
Partida Libre 5180.01.0011